

EXHIBIT A

Project Cost Estimates

Olde Towne Nipomo Park and Ride Lot
Nipomo, CA
Project No. 300476

		Prior Year Cost	FY 2014/15 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$50,471	\$35,000	\$85,471	\$85,609	\$138
Construction		\$0	\$141,000	\$141,000	\$111,422	(\$29,578)
Construction Support		\$0	\$26,893	\$26,893	\$27,316	\$423
Total Expenditures		\$50,471	\$202,893	\$253,364	\$224,346	(\$29,018)
Funding Source:						
Regional State Highway Account		\$50,471	\$117,893	\$168,364	\$168,364	\$0
Road Fund		\$0	\$85,000	\$85,000	\$55,982	(\$29,018)
Total Funding		\$50,471	\$202,893	\$253,364	\$224,346	(\$29,018)