

EXHIBIT A

Project Cost Estimates

Main Street Bridge at Santa Rosa Creek, Cambria CA
Project No. 300180

	Prior Year Cost	FY 2014-15 Budget	Total Project Budget	Estimated Project Costs	Variance
Expenditures:					
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$1,434,516	\$201,003	\$1,635,519	\$1,470,995	(\$164,524)
Construction	\$1,721,768	\$2,497,735	\$4,219,503	3,735,000	(\$484,503)
Construction Support	\$435,021	\$263,989	\$699,010	834,048	\$135,038
Environmental Mitigation	\$2,116	\$27,884	\$30,000	\$30,000	\$0
Total Expenditures	\$3,593,420	\$2,990,612	\$6,584,032	\$6,070,043	(\$513,989)
Funding Source:					
Prop 1B	\$146,000	\$0	\$146,000	\$146,000	\$0
Federal Highway Bridge Program (HBP) and Bridge Toll Credits	\$2,846,604	\$2,889,801	\$5,736,405	\$5,228,287	(\$508,117)
Roads Fund	\$600,816	\$100,811	\$701,627	\$695,756	(\$5,871)
Total Funding	\$3,593,420	\$2,990,612	\$6,584,032	\$6,070,043	(\$513,989)