

**EXHIBIT A**

**Project Cost Estimates**

2014-2015 Asphalt Overlay  
Various Roads  
Los Osos, CA  
Project No. 300519

		<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$250,000	197,695	(\$52,305)
Construction		\$3,000,000	2,266,115	(\$733,885)
Construction Support		\$794,988	311,548	(\$483,440)
<b>Total Expenditures</b>		<b>\$4,044,988</b>	<b>\$2,775,358</b>	<b>(\$1,269,630)</b>
<b>Funding Source:</b>				
Roads Fund - Pavement Management Program		\$4,044,988	\$2,775,358	(\$1,269,630)
<b>Total Funding</b>		<b>\$4,044,988</b>	<b>\$2,775,358</b>	<b>(\$1,269,630)</b>