

EXHIBIT "A"

Project Cost Estimates

Tar Spring Creek Bridge on Branch Mill Road
Arroyo Grande, CA
Project No. 300385

		Prior Year Cost	FY 2014/15 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$617,149	\$232,851	\$850,000	823,754	(\$26,246)
Construction		\$0	\$2,520,974	\$2,520,974	2,461,000	(\$59,974)
Construction Support		\$0	\$700,000	\$700,000	673,674	(\$26,326)
Environmental Mitigation		\$0	\$74,000	\$74,000	74,000	\$0
Total Expenditures		\$617,149	\$3,527,825	\$4,144,974	\$4,032,428	(\$112,546)
Funding Source:						
Federal - Highway Bridge Program (HBP)		\$461,683	\$3,008,647	\$3,470,330	\$3,470,330	\$0
Federal - Bridge Tolls		\$59,816	\$364,402	\$424,218	\$424,218	\$0
Road Fund		\$95,650	\$154,776	\$250,426	\$137,879	(\$112,547)
Total Funding		\$617,149	\$3,527,825	\$4,144,974	\$4,032,428	(\$112,546)