

**EXHIBIT A**

**Project Cost Estimates**

South Higuera Street Rehabilitation Project  
San Luis Obispo County CA  
Contract No. 245R12B623

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2014/15 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$30,206	\$10,233	\$40,439	\$45,748	\$5,309
Construction	\$0	\$215,577	\$215,577	190,941	(\$24,636)
Construction Support	\$0	\$32,330	\$32,330	45,998	\$13,668
<b>Total Expenditures</b>	<b>\$30,206</b>	<b>\$258,140</b>	<b>\$288,346</b>	<b>\$282,687</b>	<b>(\$5,659)</b>
<b>Funding Source:</b>					
Road Fund Maintenance Division	\$30,206	\$258,140	\$288,346	\$282,687	(\$5,659)
<b>Total Funding</b>	<b>\$30,206</b>	<b>\$258,140</b>	<b>\$288,346</b>	<b>\$282,687</b>	<b>(\$5,659)</b>