

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 1/27/2015	(3) CONTACT/PHONE Wayne Hansen 781-4282 Cindy Collins 788-2932	
(4) SUBJECT Request to approve: 1) a grant award from the Substance Abuse and Mental Health Services Administration (SAMHSA) for a four year Behavioral Health Treatment Court Collaborative (BHTCC) program in the amount of \$1,392,568; 2) a corresponding budget adjustment in the amount of \$268,738 from unanticipated revenue to Fund Center 166 – Behavioral Health; and 3) a related resolution amending Position Allocation List for Fund Center 166 to add Limited Term positions of 1.0 FTE Mental Health Therapist IV, a 1.0 FTE Drug and Alcohol Services Specialist II, and a .50 FTE Administrative Assistant III. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: 1) Approve a grant award from the Substance Abuse and Mental Health Services Administration (SAMHSA) for a four year Behavioral Health Treatment Court Collaborative (BHTCC) program in the amount of \$1,392,568; and 2) Authorize a corresponding budget adjustment for FY 2014-15 in the amount of \$268,738 from unanticipated revenue in Fund Center 166- Behavioral Health (4/5's vote required); and 3) Approve a related resolution amending the Position Allocation List (PAL) for Fund Center 166 – Behavioral Health to add Limited Term positions of 1.0 FTE Mental Health Therapist IV, a 1.0 FTE Drug and Alcohol Services Specialist II, and a .50 FTE Administrative Assistant III.			
(6) FUNDING SOURCE(S) SAMHSA	(7) CURRENT YEAR FINANCIAL IMPACT \$268,738.00	(8) ANNUAL FINANCIAL IMPACT \$348,142.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) n/a		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: n/a <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>April 22, 2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors
FROM: Jeff Hamm, Health Agency Director
Anne Robin, L.M.F.T., Behavioral Health Administrator
DATE: 1/27/2015

SUBJECT: Request to approve: 1) a grant award from the Substance Abuse and Mental Health Services Administration (SAMHSA) for a four year Behavioral Health Treatment Court Collaborative (BHTCC) program in the amount of \$1,392,568; 2) a corresponding budget adjustment in the amount of \$268,738 from unanticipated revenue to Fund Center 166 – Behavioral Health; and 3) a related resolution amending Position Allocation List for Fund Center 166 to add Limited Term positions of 1.0 FTE Mental Health Therapist IV, a 1.0 FTE Drug and Alcohol Services Specialist II, and a .50 FTE Administrative Assistant III (All Districts)

RECOMMENDATION

Recommendation

It is recommended that the Board:

- 1) Approve a grant award from the Substance Abuse and Mental Health Services Administration (SAMHSA) for a four year Behavioral Health Treatment Court Collaborative (BHTCC) program in the amount of \$1,392,568; and
- 2) Authorize a corresponding budget adjustment for FY 2014-15 in the amount of \$268,738 from unanticipated revenue in Fund Center 166- Behavioral Health (4/5's vote required); and
- 3) Approve a related resolution amending the Position Allocation List (PAL) for Fund Center 166 – Behavioral Health to add Limited Term positions of 1.0 FTE Mental Health Therapist IV, a 1.0 FTE Drug and Alcohol Services Specialist II, and a .50 FTE Administrative Assistant III.

DISCUSSION

During the FY 2014-15 budget submittal, the Behavioral Health Department reported the elimination of the Adult Treatment Court Collaborative (ATCC) grant, which was projected to expire 9/30/2014. The Department was awarded an extension thru to March 2015 on the grant due to remaining funds available to close out the grant. While the associated positions remain on the Department's PAL for FY 2014-15, the associated positions will be eliminated during the FY 2015-16 proposed budget submittal.

As new funding became available, the Board approved on April 22, 2014, for the Behavioral Health Department to apply for a federal Behavioral Health Treatment Court Collaborative grant from Substance Abuse and Mental Health Services Administration (SAMHSA) to enhance adult treatment court in San Luis Obispo County. The competition for these federal funds was fierce and during late November, San Luis Obispo County Behavioral Health Department - Drug and Alcohol Services Division was awarded one of only seventeen (17) grants in the United States.

The Behavioral Health Treatment Court Collaborative (BHTCC) program will use funding from SAMHSA to strengthen an existing partnership among the Behavioral Health Department, the Superior Court of San Luis Obispo, and the Department of Probation to implement an expanded and enhanced treatment program for misdemeanor, felony and diverted criminal offenders in San Luis Obispo County who have co-occurring disorders (mental health and substance use disorders).

This program will expand the existing Treatment Court screening and assessment process to improve accuracy and appropriateness of placement. BHTCC will coordinate between the existing treatment courts to prevent co-occurring disorder individuals from falling between the cracks. Further, this program will integrate care among the behavioral health providers creating a seamless transition from incarceration to community.

The anticipated number of participants will be 60 unduplicated participants in the first year. Over the course of the four-year grant period, 240 participants will be served with enhanced intensive outpatient co-occurring treatment services.

Positions previously associated with the ATCC program will move in to the new BHTCC program. The new specialized services in Behavioral Health will be provided by Limited Term positions of 1.0 FTE Mental Health Therapist IV, a 1.0 FTE Drug and Alcohol Services Specialist II, and a .50 FTE Administrative Assistant III which are made available with this funding and include:

- Behavioral health specific treatment, known as Illness Management and Recovery
- Co-occurring Disorders treatment, known as Integrated Dual Disorders Treatment
- Trauma focused treatment sessions, known as Seeking Safety
- Enhanced gender specific criminal justice treatment Helping Men/Women Recover
- Co-occurring Disorders appropriate residential care, as indicated by participant individualized assessment, drug testing and case management.
- Associated administrative support.

These Limited Term positions will expire on January 27, 2019.

In addition, the SAMHSA grant program offsets a portion of a Legal Clerk with the San Luis Obispo Superior Court and a portion of a Deputy Probation Officer with the County Probation Department. The remaining vacant ATCC program positions will be eliminated without effects to incumbent staff.

OTHER AGENCY INVOLVEMENT/IMPACT

This project requires a coordinated effort with the San Luis Obispo Superior Court and the County Probation Department. The Human Resources Department prepared the resolution to amend the Position Allocation List (PAL).

FINANCIAL CONSIDERATIONS

The four year Behavioral Health Treatment Court Collaborative (BHTCC) program funded by Substance Abuse and Mental Health Services Administration (SAMHSA) was awarded in the amount of \$1,392,568. The federal award cycle begins as of October 1, 2014 through September 30, 2018. The FY 2014-15 adopted budget does not include sufficient appropriation to accommodate the federal award in the current year. Included in the staff report is a request to authorize a budget adjustment in the amount of \$268,738. The requested positions as well as the Department's costs are detailed below:

<u>Budget Summary for FY 2014-15 SAMHSA funds:</u>	
Personnel (2.50 FTE)	\$ 125,305 (6 months)
Sober Living/Testing	\$ 35,570
Travel/ Computer/Supplies	\$ 13,331
Court services/Probation	<u>\$ 94,532</u>
TOTAL	\$ 268,738

During the FY 2015-16 budget process, the Department will include appropriation of expense and revenue associated with the annualized grant award. The overall grant award is allocated as follows:

Fiscal Year Budget	Grant Award Amount
2014-15	\$268,738
2015-16	\$348,142
2016-17	\$348,142
2017-18	\$348,142
2018-19 (thru September 30 th)	\$79,404
TOTAL	\$1,392,568

Acceptance of this grant does not affect the level of General Fund Support required by the Behavioral Health Department. No County match is required for this grant. Acceptance of this award requires no signature and is acknowledged by the County when funds are drawn down or otherwise obtained from the SAMHSA grant payment system.

RESULTS

The SAMHSA Grants to Develop and Expand Behavioral Health Treatment Court Collaborative (BHTCC) program will increase the current capacity of the program and Treatment Court by providing treatment services for 60 unduplicated adult participants in the first year. Over the course of the four-year grant period, the number of participants served with enhanced intensive outpatient co-occurring treatment services will be 240.

Anticipated program objectives of the BHTCC program will include convening a collaborative workgroup consisting of key stakeholder representatives and providing direct treatment services, case management, drug testing, medication management and services to improve family functioning.

When successful, participants in the BHTCC will have achieved and sustained a lifestyle of sobriety and recovery, including learning skills to better manage their lives. There will be decreased criminal recidivism, decreased impact on the criminal justice and behavioral health care systems, and re-stabilized lives.

Specific performance measures include the following:

Objective 1.1: San Luis Obispo County Behavioral Health - Drug and Alcohol Services Division will enroll 60 participants per year in the BHTCC program. This will be measured by the Electronic Health Record intakes and Government Performance Review Act (GPRA) documentation.

Objective 1.2: Program participants will exhibit a reduction in drug use as measured by drug testing during program participation. In addition, program participants will show positive changes during treatment in the domain of alcohol and drug use as measured by the California Outcomes Measurement System (CalOMS) instrument and GPRA measures at admission, at discharge and six month follow-up

Objective 1.3: 100% of program participants will become medication compliant, thus showing positive changes during treatment in the domain of psychiatric symptoms as measured by the CalOMS instrument and GPRA measures at admission, at discharge and six month follow-up.

This funding will help the Behavioral Health Department achieve its mission of promoting safe, healthy, responsible and informed choices concerning alcohol and other drugs through programs responsive to community needs. That mission contributes to the desired community wide result of a “Healthy Community.”

ATTACHMENTS

1. Attachment 1 - PAL Resolution