

Exhibit A

Project Cost Estimates

NWP Nacimiento River Crossing Pipe Repair Project
San Luis Obispo County CA
Project No. 300529

Expenditures:	FY 2014-15 Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$275,000	\$275,000	\$275,000	\$0
Construction	\$1,009,700	\$1,009,700	\$1,009,700	\$0
Construction Support	\$225,000	\$225,000	225,000	\$0
Total Expenditures	\$1,509,700	\$1,509,700	\$1,509,700	\$0
Funding Source:				
Nacimiento Water Project Fund	\$1,509,700	\$1,509,700	\$1,509,700	\$0
Total Funding	\$1,509,700	\$1,509,700	\$1,509,700	\$0