

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 1/13/2015	(3) CONTACT/PHONE Nikki J. Schmidt 805/781-5496	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$660 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account. District 2.			
(5) RECOMMENDED ACTION It is recommended that your Board authorize a budget adjustment in the amount of \$660 from FY 2014-15 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account by 4/5 vote.			
(6) FUNDING SOURCE(S) Unanticipated Revenue	(7) CURRENT YEAR FINANCIAL IMPACT \$660.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / Nikki J. Schmidt
805/781-5496

DATE: 1/13/2015

SUBJECT: Request to authorize a budget adjustment in the amount of \$660 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account. District 2.

RECOMMENDATION

It is recommended that your Board authorize a budget adjustment in the amount of \$660 from FY 2014-15 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account by 4/5 vote.

DISCUSSION

Supervisor Gibson has donated a portion of his salary to District Two's community project grant fund program for the past several fiscal years; however, beginning in 2015, Supervisor Gibson has elected not to continue this donation. As these donations are considered unanticipated revenue, approval by the Board is needed for these funds to be appropriated to the Fund Center's professional services account in order to be used for community grants in District Two. Previously, this budget adjustment was requested at the end of the fiscal year. In light of the discontinuation of the distribution from Supervisor Gibson's salary at the beginning of 2015, it is recommended the Board approve the transfer of the unanticipated funds now, rather than at the end of the fiscal year.

OTHER AGENCY INVOLVEMENT/IMPACT

None.

FINANCIAL CONSIDERATIONS

A total of \$660 was received via payroll deduction from Supervisor Gibson in FY 2014-15.

RESULTS

As a result of this action, the funds will be appropriated to Fund Center 106 – Contributions to Other Agencies' professional services account. These funds will be used towards community grants within District Two. District Community project grants are used to support various non-profit fund raisers, tourist generating events, community advisory organizations or other such events that contribute to a healthy and prosperous community.