

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Veterans Services	(2) MEETING DATE 1/13/2015	(3) CONTACT/PHONE Dana Cummings 781-5766	
(4) SUBJECT Request to approve Medi-Cal cost avoidance, County Subvention agreements and one-time subvention funding with the California Department of Veterans Affairs (CDVA) and authorize a budget adjustment in the amount of \$22,041 for additional Veteran outreach. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approves and the Chair signs the following agreements, to be returned to the Veterans Service Office for transmittal to the State: 1. Medi-Cal certificate of compliance with the CDVA 2. Subvention funding certificate of compliance with the CDVA 3. Authorize a budget adjustment in the amount of \$22,041 from unanticipated revenue for FC 186 – Veteran’s Services (4/5ths vote required)			
(6) FUNDING SOURCE(S) CDVA	(7) CURRENT YEAR FINANCIAL IMPACT \$22,041.00	(8) ANNUAL FINANCIAL IMPACT \$22,041.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415068 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Robert D. Cone</i>			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Veterans Services / Dana Cummings
781-5766

DATE: 1/13/2015

SUBJECT: Request to approve Medi-Cal cost avoidance, County Subvention agreements and one-time subvention funding with the California Department of Veterans Affairs (CDVA) and authorize a budget adjustment in the amount of \$22,041 for additional Veteran outreach. All Districts.

RECOMMENDATION

It is recommended that the Board approves and the Chair signs the following agreements, to be returned to the Veterans Service Office for transmittal to the State:

4. Medi-Cal certificate of compliance with the CDVA
5. Subvention funding certificate of compliance with the CDVA
6. Authorize a budget adjustment in the amount of \$22,041 from unanticipated revenue for FC 186 – Veteran's Services (4/5ths vote required)

DISCUSSION

The State projects an annual allocation to Counties participating in the Subvention and Medi-Cal programs. The County Veterans Service Office submits claims twice each year, in January and July, following the approval of the Medi-Cal Cost Avoidance and Subvention Agreements.

The California Department of Veteran Affairs has been designated the agency to enter into agreements with the Department of Health and Department of Social Services for the purpose of obtaining Federal matching funds to contribute toward the salaries and expenses of the County Veterans Service Offices under a formula developed by the Department of Veterans Affairs for this purpose.

A one-time special subvention funding program was created with the passing of SB296 during FY 2013-14. SB296 was designed to provide additional funding to County Veterans Service Officers to enable additional outreach in the community to local veterans. The State will use its traditional subvention system to distribute \$3 million dollars to County Veterans Service Offices around the state. San Luis Obispo's 1 payment of its portion of this funding has been allocated at \$22,041 and is based off of reported work load units from the 2nd half of FY 2012-13. Counties will be required to maintain their general fund support of their Veterans Service Office at FY 2012-13 levels and report in April of 2015 how the additional funds were used to outreach to local veterans. Counties will also be required to document they were able to reach more veterans than in previous years. If counties are able to show that they are reaching additional veterans through this funding over a three year period and have maintained the FY 2012-13 funding levels, the state legislature is prepared to make this funding permanent.

OTHER AGENCY INVOLVEMENT/IMPACT

The County Administrative Office has reviewed this item.

FINANCIAL CONSIDERATIONS

Annually, the State provides approximately \$60,000 payable to the County in subvention funds, which help to offset the County General Fund expenditures for this department. The state is also projecting a \$22,041 one-time special subvention funding payable to the County Veterans Service office to be used for increased outreach efforts.

RESULTS

The County will maintain the Veterans Service Office with the projected funds offsetting General Fund expenditures and the Veterans Service Office will conduct outreach efforts using funds from the one-time special subvention funds. This will contribute to the County's goals of being a Healthy, Livable and Prosperous Community.

ATTACHMENTS

1. FY2014/2015 Medi-Cal Agreement
2. FY2014/2015 Subvention Agreement
3. FY2014/2015 1st half of one-time additional subvention funding by county