

**EXHIBIT A**

**Project Cost Estimates**

San Miguel Gateway and Pedestrian Enhancements  
San Miguel, CA  
Project No. 300470

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2014/15 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$166,799	\$0	\$166,799	262,800	\$96,001
Construction	\$0	400,420	\$400,420	447,318	\$46,898
Construction Support	\$0	\$74,951	\$74,951	92,646	\$17,695
<b>Total Expenditures</b>	<b>\$166,799</b>	<b>\$475,371</b>	<b>\$642,170</b>	<b>\$802,764</b>	<b>\$160,594</b>
<b>Funding Source:</b>					
Federal - STPL	\$120,959	\$447,554	\$568,513	\$568,513	\$0
Road Fund	\$45,840	\$27,817	\$73,657	\$234,251	\$160,594
<b>Total Funding</b>	<b>\$166,799</b>	<b>\$475,371</b>	<b>\$642,170</b>	<b>\$802,764</b>	<b>\$160,594</b>