

MAINTENANCE PROJECTS FY 14/15

Attachment A

Note to staff: Please do not enter any data in the grey columns.

DATE REV 7-29-10 edr	Priority (1;2;or3)	District	MX PROJECT DESCRIPTION	JUSTIFICATION	COST	WBS #	FUNDING SOURCE	Approved	Entered By (Initials)	Status
		Salinas District	LIST UPDATED 10/10/2014							
4/6/12	1	Salinas District	Replace broken power pole cross arms clean up fallen drop lines@SML	Safety Concern/ Fire	\$15,000.00				DM	H
5/1/12	1	Salinas District	Install upgraded power with pedestals to old host site SML	Revenue generation/safety	\$7,000.00				DM	H
4/6/12	1	Salinas District	Replace Mooring Docks@SML	Revenue generation/safety	\$125,000.00				DM	H
4/10/2013	1	Salinas District	Repair damaged shade structure @Dove Rservation-Heilman	Safety, asset protection	\$6,000.00				DM	H
9/6/11	1	Salinas District	Osprey Campground Improvements-electrical	Revenue generation	\$25,000.00				DM	H
10/1/14	1	Salinas District	Replace aphalt in front of Rios Caledonia Adobe	Safety	\$4,000.00				DM	H
3/1/10	1	Salinas District	Re-plaster and tile repairs at Templeton pool	Safety and maintenance , functionality	\$13,000.00				DM	H
7/7/08	1	Salinas District	Shade Cover – San Miguel	Protect pool pumps / filters	\$5,000.00		Q		DM	C
8/5/11	1	Salinas District	Replace safety surface tile at Heilmann, San Miguel Park with Pour in Place- repair existing PNP at Heilmann.-B.O	Safety items	\$14,000 tot				DM	H
8/1/14	1	Salinas District	Replace main pool concrete decking	Safety	\$25,000.00				DM	H
10/1/14	2	Salinas District	District Wide Tree Pruning	Ornamental Pruning	\$12,000.00				DM	H
10/1/11	2	Salinas District	Repair damaged/sloughing adobe@Rios Caledonia Adobe	Historic preservation	\$62,000.00		Q		DM	A
10/1/14	2	Salinas District	Road repairs- SML	Infrastructure-deferred maintenance	\$200,000.00				DM	H
7/11/13	2	Salinas District	SML - Pool re-plastering	Degraded pool condition	\$10,000.00				DM	H
10/29/09	1	Salinas District	Replace Blue Oak restroom and group area/parking	Termite damage, outdated, eroision.	400,000		Q		DM	H
11/10/11	3	Salinas District	Replace gazebo, group BBQ area at Santa Margarita Park	Termite damage to structures, outdated	\$120,000.00				DM	H
7/7/13	2	Salinas District	Install curbing in upper lot Heilmann	Safety, erosion	\$15,000.00				DM	H
3/1/10	1	Salinas District	Replace concrete olaza and walkways at Templeton park	Safety	\$50,000.00		5050220		DM	H

MAINTENANCE PROJECTS FY 14/15

2

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7/8/13	2	Salinas District	Roof repairs- San Miguel pool building	Asset deterioration	\$10,000.00		Q		DM	
			Pecho Projects- Updated 10-28-14							
10/28/14	2	Pecho District	El Chorro Campground sewer line needs replacement	Root intrusion, deterioration, Health&Safety	\$50,000.00				MW	H
10/28/14	1	Pecho District	LOP,Schoolhouse, paint building	Deterioration	\$10,000.00				MW	A
10/28/14	1	Pecho District	LOP,Schoolhouse, replace side porch	Deterioration	\$5,000.00				MW	H
10/28/14	2	Pecho District	Irrigation system upgrades, district wide	Old, inefficient systems	\$100,000.00				MW	H
10/28/14	2	Pecho District	Replace old landscaping district wide	Old, needs upgrades	\$50,000.00				MW	H
10/28/14	3	Pecho District	Replace Hardie Pool Cover	Falling apart	\$5,000.00				MW	H
4/12/13	3	Pecho District	Replace deck boards and/or screws on elin forest boardwalk (phase II) . Approximately 40% of original boards were replaced in 2011.	Maintenance	\$150,000.00					A
4/27/11	1	Pecho District	Modify doors and structure on Los Osos Barn, frame in areas where doors are not used, panic doors rev edr 411	New Project	\$15,000.00		G	edr-3-10 R		H
10/29/09	1	Pecho District	Scope sewer system at El Chorro and deal with root issues.		\$5,000.00		5050220		MW	A
10/29/09	1	Pecho District	Resurface Los Osos tennis courts and replace fencing	Part of County wide Project	\$165,000.00		5050220/Q	edr		A
10/29/09	2	Pecho District	Resurface Hardie tennis courts	Part of County wide Project	\$5,000.00		5050220/Q	edr		H
10/29/09	3	Pecho District	Replace First and Pacific Access	Access Closed - Unsafe 9/2011	\$200,000.00		G			H
10/29/09	2	Pecho District	Resurface El Chorro parking area and replace deteriorated parking bumpers	On Hold Use designatd funds	\$100,000.00		Desres			H
10/29/09	1	Pecho District	Upgrade Bishop Loop camping to full hookup, grade and pave sites	Created CIP Use designated funds (getting estimate	\$345,000.00		Desres	edr-3-10		H
3/1/10	1	Pecho District	El Chorro Electrical upgrades	On Hold	\$30,000.00		Desres			H
8/6/13	2	Pecho District	El Chorro Park, replace borders at all planters and parking lots	Wood rotten/deteriorated	\$15,000.00				MW	H
4/1/10	2	Pecho District	Repair Shamel Park Pool building	safety/longevity issues-roof,windows,doors	\$7,015.07		5050220		BY	H
5/26/10	2	Pecho District	Re-roof Cayucos Beach Restroom	existing roof weathered bad , missing shingles	\$12,000.00					H
7/25/10	1	Pecho District	Cuesta Park - repail/replace Loomis St. gaurdrail	BY to check with City on Jurisdiction	\$350,000.00					H
11/3/10	1	Pecho District	El Morro Bike Path-Resurface, paint, replace bollards	3 years of neglect	\$15,000.00					H

MAINTENANCE PROJECTS FY 14/15

3

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12/5/11	2	Pecho District	LOP Barn, replace doors, rotten wood	Building deteriorated	\$30,000.00				MW	H
			COMPLETED PECHO PROJECTS-10-28-14							
10/29/09	1	Pecho District	Paul Andrew park playground with wood chips	Safety surface thin	\$2,500.00		Q		MW	C
12/5/11	2	Pecho District	Los Osos Park Schoolhouse Porch Repair	Porch has rotten wood, is falling apart	\$2,400.00				MW	C
7/25/10	3	Pecho District	Cuesta Park - evaluate and prune Sycamore Trees	safety maintenance, yearly	\$16,000.00				MW	C
7/5/10		Pecho District	Cuesta Park- treat restroom for termites and reroof restroom building	termite damage to structure	\$7,500.00	35005.04	Q		BY	C
6/14/10	3	Pecho District	Pool Cover for Shamel	Safety and Conservation	\$3,900.00		5050220			C

MAINTENANCE PROJECTS FY 14/15

4

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7/28/08	2	Pecho District	CCC Annual Bishop Peak Trail Work	Counter deterioration of trail bed from heavy use	\$5,000.00		5050340		CL	A
10/29/09	1	Pecho District	Hardie Pool leak detection and repair. In pool light repairs.	Crack & skimmer port covers, replace Geo-Seal on deck, secure light covers, trim & seal fiberglass shell	\$5,840.00		5050220	edr.9/09	BY	A
8/5/13	2	Pecho District	Hardie Pool, replace pool heater	Heater old and breaking down often	\$5,000.00				MW	H
10/29/09	2	Pecho District	Resurface El Chorro playground and climbing rocks with crumb rubber surface. Used wood chips edr		\$2,677.50		5050220			H
4/1/10	2	Pecho District	Prune Cypress trees at Shamel Park	safety issues,	\$5,000.00		5050340		BY	A
8/5/13	2	Pecho District	LOP, rebuild water tower and reroof	Deteriorated	\$50,000.00				MW	H
8/5/13	2	Pecho District	At Hardie Park, replace roof at Seagull Area	Roof deteriorated	\$10,000.00				MW	H
12/5/11	1	Pecho District	Replace 1st St. Accessway, Cayucos	Unsafe - CLOSED to PUBLIC USE	\$200,000.00				MW	H
12/5/11	3	Pecho District	Shamel Park irrigation system upgrade	System old, upgrade to modern technology	\$40,000.00				MW	H
12/5/11	2	Pecho District	Slurry seal, repair of El Chorro Park roads	Roads deteriorated	\$70,000.00				MW	H
12/5/11	2	Pecho District	New roof on LOP Schoolhouse	Roof deteriorated	\$20,000.00				MW	H
8/5/13	2	Pecho District	Shamel Park, replace pool deck and fencing	Cement cracking, fence rusted	\$100,000.00				MW	H
6/27/12	2	Pecho District	All area restrooms need new partitions	Deteriorated	\$10,000.00				MW	H
6/27/12	2	Pecho District	Slurry seal all area parking lots and roads	Deteriorated	\$50,000.00				MW	H
7/9/12	1	Pecho District	Renovate Cayucos Pier as per inspection	Missing pair pilings, top ties and stringers.	\$2,104,000.00	320060.00	Reserves, Grants		MW	A
7/9/12	1	Pecho District	Cayucos Pier electrical repairs as outlined by Maintenance	Deteriorated, safety issues	\$200,000.00				MW	A
7/9/12	3	Pecho District	Replace Cayucos Lifeguard Towers	Deteriorated	\$150,000.00				MW	H
7/9/12	2	Pecho District	Replace Cayucos Beach old seawall	Deteriorated, consistant look with new wall	\$30,000.00				MW	H
9/21/12	1	Pecho District	Replace domestic water and irrigation on/off valves	Most non-functional	\$50,000.00				MW	H
8/5/13	2	Pecho District	Replace all aging BBQ pits, District wide	Rusted and deteriorated	\$50,000.00				MW	H
8/5/13	3	Pecho District	At El Chorro Park, rebuild kiosk	Floor falling	\$70,000.00				MW	H
11/1/13	1	Pecho District	Replace parking bollards/barriers at Cayucos Plaza	Non-functional, safety issue	\$10,000.00				MW	H

MAINTENANCE PROJECTS FY 14/15

5

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7/14/08	1	Pecho District	Fall Surface - El Chorro Climbing Rocks	Make fall zone legal depth/see item 41	\$6,000.00		5050220		CL	C
10/29/09	1	Pecho District	Los Osos Playground Improvements ADA	Needs funding. None secured at this point 4/15/10	\$240,000.00		G			C
4/16/10	2	Pecho District	Los Osos Playground Improvements ADA	Have \$68K in grants for rubber surface	\$50,000.00	G	G	edr/cb		C
10/29/09	1	Pecho District	Replace water fountains at El Chorro ballfield and ballfield restroom		\$8,400.00	350038.06	Q	edr 3-10		C
13/1/10	3	Pecho District	Paint the exterior of the Cayucos Restroom	prevent premature weathering	\$3,050.00		5050220		BY	C
3/1/10	1	Pecho District	Repair Shamel Park Office/shop	Building deteriorated	\$8,000.00			BY		C
4/1/10	3	Pecho District	Hardie Pool -Replace the old water heater with a tankless type	energy savings	\$2,200.00		5050220		BY	C
4/1/10	2	Pecho District	reroof Hardie pool restroom building	safety issue/damage to building-wood shingles, mar	\$2,300.00		505020	310 edr	BY	C
7/25/10	1	Pecho District	Los osos Park - replace restroom mechanical room doors	deteriorating doors - Rev 4/11 BY	\$1,700.00		5050220		edr	C
7/25/10	2	Pecho District	Los Osos Park - reside top half of water tower/BSA	Deteriorated	\$2,000.00		5050220		edr	C
12/5/11	2	Pecho District	At Hardie Park, replace BBQ at Seagull Area	BBQ rusting, falling apart	\$5,000.00		5050220		MW	C
12/5/11	2	Pecho District	Repair of Shamel Park shop outside wall	Damaged by vandals	\$5,000.00		5050220		MW	C
12/5/11	2	Pecho District	Shamel Park north fence replacement	Fence deteriorated and falling over	\$8,000.00				MW	C
12/5/11	1	Pecho District	Replace roof, fungus damage at Gilardi House	Roof leaking, causing fungus inside	\$40,000.00				MW	C
7/9/12	3	Pecho District	Slurry seal El Chorro Shop parking lot	Deteriorated	\$5,000.00				MW	C
7/9/12	1	Pecho District	Replace roof at Gilardi House Garage	Deteriorated, safety issues	\$30,000.00				MW	C
7/5/14		Pecho District	Health Campus front parking lot slurry sealed, patched	Deteriorated	\$10,000.00				MW	C
5/12/14		Pecho District	Hardie restroom painted						MW	C
5/12/14		Pecho District	Seagull shade structure painted- Hardie Park						MW	C
4/10/14		Pecho District	El Chorro Park, restrooms (2), new roofs						MW	C
11/21/11		Pecho District	LOP, Schoolhouse, front porch rebuilt						MW	C
Mesa District UPDATED 11/17/2014										

MAINTENANCE PROJECTS FY 14/15

6

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10/29/09	1	Mesa District	CD camp area perimeter fence replacement section 1	funded fy 13/14	\$15,000.00		5050220	LI	KK	C
10/29/09	1	Mesa District	CD dry storage perimeter fence replacement, lighting repair	prevent ongoing theft issues	\$5,000.00		5050220	LI	KK	A
5/19/10	1	Mesa District	CD Telephone cable to new conduit	Infrastructure improvements	\$2,000.00		5050220	LI	KK	A
1/1/00	1	Mesa District	4 community trail systems -- asphalt buckling, tree roots	\$5,000 phase 1	\$30,000.00		5050220	LI	KK	A
10/29/09	1	Mesa District	Tree work at Nipomo Park	ongoing each year, 2010 thru 20120	\$20,000.00		5050220	LI	KK	A
9/29/14	1	Mesa District	BJP tread repairs near café (east)	safety	\$2,000.00				KK	H
10/2/14	1	Mesa District	Air Conditioning main office	employee health	\$10,000.00				KK	H

MAINTENANCE PROJECTS FY 14/15

7

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12/12/12	1	Mesa District	Restroom Doors, #12 (4 complete 7-13) Oceano next	rusted, increase safety w/ combo entry	\$20,000.00				KK	H
6/10/10	1	Mesa District	Replace Safety Surface Nipomo Park Playground	Safety	\$1,500.00		5050220		KK	A
7/2/12	1	Mesa District	CD Exterior painting (6 buildings)	2 of 6 remain(9-2014) staff work--costs lowered	\$48,000.00		5050220		KK	A
10/29/09	2	Mesa District	CD electrical pedestal replacement-- upgrade to 50 amps , needs transformers and site panels	Infrastructure improvements, revenue generator	\$250,000.00				KK	H
10/29/09	2	Mesa District	Resurface Nipomo tennis courts (4)	cracks and peeled paint	\$30,000.00				KK	H
7/2/12	2	Mesa District	CD road repairs and lights	safety and esthetics	\$150,000.00				KK	H
7/2/12	2	Mesa District	CD safety barricade at Pier Avenue	cars crash through fence from t intersection	\$4,000.00				KK	H
7/2/12	2	Mesa District	CD restroom electrical upgrades	safety, \$5,000 per unit	\$20,000.00				KK	H
10/29/09	2	Mesa District	CD perimeter fence replacement section 2 thru 5		\$60,000.00				KK	H
11/4/09	3	Mesa District	Paving of CD campsites	reduce maintenance, revenue generator	\$50,000.00				KK	H
11/17/14	3	Mesa District	Nipomo road repairs	safety and esthetics	\$100,000.00				KK	H
11/4/09	3	Mesa District	Automate CD turf irrigation system	reduce staff time	\$17,000.00				KK	H
11/4/09	3	Mesa District	Replace sidewalks at Oceano Park		\$10,000.00	350037.05			KK	H
9/29/14	3	Mesa District	replace aging Nipomo playgrounds	wearing out, high use	\$350,000.00				KK	H
9/29/14	3	Mesa District	replace aging Avila playground	wearing out, high use	\$350,000.00				KK	H
9/29/14	3	Mesa District	replace Oceano camp electrical distribution box	aged and rusted	\$5,000.00				KK	H
11/17/14	3	Mesa District	landscape upgrades (district wide), controllers/pipes/valves	aged and rusted	\$50,000.00					
1/14/10	3	Mesa District	Construct new Oceano shower building	Off-Road Vehicle Funds	\$175,000.00		ORV		KK	H
8/30/10	2	Mesa District	Purchase tables, fire rings at CD, #50 of each	missing or replace of worn out equipment	\$35,000.00		5050220		KK	C
10/29/09	1	Mesa District	CD pool deck repair (MW to revisit 8/10)	resurfaced by staff -- done	\$30,000.00		5050220		KK	C
5/27/10	1	Mesa District	Paving of Pad for old ooffcie trailer	Cover electrical and establish parking / safety	\$9,750.00		5050220			C
5/19/10	1	Mesa District	CD Telephone Conduit (conduit in 7-13)	Infrastructure improvements	\$22,222.00		5050220		CB	C

MAINTENANCE PROJECTS FY 14/15

8

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10/29/09	1	Mesa District	CD office restroom construction		\$5,000.00		5050220	edr 3-10 R		C
4/27/11	1	Mesa District	Replace Playground Safety Surfaces Oceano	safety, Done 2014	\$3,000.00	350035.00	Q	edr	KK	C
7/30/12	1	Mesa District	Replace aging turf mower at CD priority	overhauled 2014	\$20,000.00				KK	C
3/17/11	1	Mesa District	Nipomo Park Group Area improvements at Monterrey	deferred mtc, safety, complete 2012, \$2500	\$20,000.00	350037.06	Q	LI	KK	C
10/29/09	1	Mesa District	CD restroom and office roof replacement/Amended from 15 K to \$26.5 K 11/17/10 edr priority	Aged	\$26,500.00		5050220	edr 3-10 R	KK	C
10/29/09	3	Mesa District	Shower meter replacement	Parks staff 2013, \$1400	\$15,000.00		5050220	ev edr -7-10	KK	C
10/29/09	1	Mesa District	BJBT resurfacing near café (west)	JOC	\$67,000.00		Desres	edr 3-10	KK	C
10/29/09	3	Mesa District	Painting of Avila Restroom priority	prventive mtc, done 2013 , park staff	\$5,000.00	350035	Q		KK	C
7/2/12	2	Mesa District	Nipomo perimeter road resurfacing priority	safety, done 2014	\$90,000.00	350037	Q		KK	C
5/18/11	1	Mesa District	Install irrigation booster pump Nipmo Park	done 2013	\$20,000.00	350037.00	Q		KK	C
5/2/11	1	Mesa District	Remove Avila Beach Plaza Fountain	unsafe - does not work (done for \$10k, 2013)	\$28,000.00			CB	KK	C
		Huasna District	Updated 10/10/14							
4/5/12	1	Huasna District	Campaneros upgrade	Phase II - electrical hookups for 25 sites	\$94,000.00				BY	A
10/10/14	2	Huasna District	Campaneros upgrade	Phase III - campsite pads for 25 sites	\$75,000.00				BY	H
8/25/10	1	Huasna District	Paving in the park/road repair	roads are falling apart	\$125,000.00				BY	A
3/1/10	1	Huasna District	Upgrades to Bandtail, Eagle, Quail, Mallard and Bluejay Campgrounds	upgrade to 50 amps	\$1.5 million				DM	H
9/4/13	1	Huasna District	Rebuild 4 Pressure Reduction Valves in full hookups	avoid costly emergency repair/overdue maint	\$5,200.00				BY	14-15
9/13/11	1	Huasna District	Build a pole barn for equipment like Pecho District	protect and prolong life of equipment	\$50,000.00				BY	new
12/10/12	1	Huasna District	Repair barbed wire fence along Hi Mtn. Rd.	safety and security issue	\$12,000.00				BY	new
3/1/10	1	Huasna District	Replace two urinal troughs in park restrooms	safety issues	\$12,000.00				BY	new
10/1/14	1	Huasna District	Replace gangway ramp at boat house	safety issue/falling apart	\$8,000.00				BY	new

MAINTENANCE PROJECTS FY 14/15

9

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8/14/14	1	Huasna District	Biddle Park - replace pumphouse roof	deteriorating wood shingle roof	\$3,500.00				BY	new

MAINTENANCE PROJECTS FY 14/15

10

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8/14/13	2	Huasna District	add pressure reducer at Mustang	water pressure is to high - dangerous	\$10,000.00				BY	new
10/10/14		Huasna District	Central Control for irrigation	cost savings - water	\$25,000.00				BY	New
8/14/13	2	Huasna District	replace 3 Group area BBQ 's	circular drums have holes	\$4,500.00				BY	new
8/29/14	2	Huasna District	refurbish Biddle Park Gazebo	rotted wood	\$8,000.00				BY	new
10/10/14		Huasna District	Biddle Park - Central Control for Irrigation	cost savings - water	\$25,000.00				BY	New
7/9/12	2	Huasna District	purchase new picnic tables & fire rings	replace old damaged inventory	\$20,000.00				BY	new
10/29/09	3	Huasna District	Solar power for park office/lift stations/restrooms	cost savings	\$40,000.00				BY	new
10/29/09	3	Huasna District	roto-rooler sewer lines in campground	preventive maint reduce repair costs	\$10,000.00				BY	new
10/29/09	3	Huasna District	Create self guided interpretive trail with interp signage on the Blackberry Springs Trail.	educate park visitors	\$10,000.00				BY	new
8/15/11	3	Huasna District	repair exterior of administration building	woodrot/woodpecker damage	\$30,000.00				BY	new
6/22/12	3	Huasna District	3 New interpretive display boards; marina, office and back country kiosk	educate park visitors	\$10,000.00				BY	new
10/29/09	3	Huasna District	Camp ground and group area improvements	Staff Rev:On Hold 4-10 edr	\$25,000.00				BY	new
8/22/11	3	Huasna District	retrofit restroom plumbing	low flow toilets, water savings	\$10,000.00				BY	new
3/1/10	3	Huasna District	Paint Restrooms	preservation /aethetics	\$10,000.00				BY	new
10/10/14		Huasna District	Tree Pruning	safety & resource protection	\$20,000.00				BY	New
9/29/14		Huasna District	Add playground grubble at Mallard playground	improve safety	\$5,000.00				BY	new
3/15/14		Huasna District	New roof for the Buck & Toro restrooms w/ skylights	replace rotting wood shake roof	\$12,000.00				BY	C
3/15/14		Huasna District	Rebuild 3 pressure reducing valves in roadways	upgrade and service	\$2,500.00				BY	C
									DM	
										H

