ATTACHMENT 3

IRWM DROUGHT GRANT RECOMMENDATIONS

PREVIOUS ACTIONS

Authorized Public Works Director To:
- Submit Application
- Enter into DWR IRWM Grant Agreement

DWR-DISTRICT IRWM GRANT AGREEMENT

Recommendation #3.a
$6,323,610 Budget Adjustment

DISTRICT SPONSORED PROJECTS

GRANT ADMINISTRATION

- 100% District Local Match

RECOMMENDATIONS

District Actions:
3.d: Budget Adjustment

PROJECT FUNDING SOURCES

IRWM Grant	$169,536.00
Local Match	$190,496.00
Total Poject Cost Estimate	$360,032.00

NACIMIENTO- SALINAS- CMC EMERGENCY INTERTIE PROJECT

- No grant funding

RECOMMENDATIONS

-Reallocate project grant funding to other four projects

-Seek funding for full project scope from other sources (e.g. alternative grant programs, loans, etc.)

CSA 23- AMWC- GARDEN FARMS EMERGENCY INTERTIE PROJECT

- 100% District Local Match

RECOMMENDATIONS

District Actions:
2: CEQA
3.b & c: Budget Adjustment

PROJECT FUNDING SOURCES

IRWM Grant	$ 1,479,750.00
FCG Reserves	$ 508,250.00
Grant Project Cost	$ **1,988,000.00**
Prior Costs	$ 16,323.00
Total Project Cost	$ 2,004,323.00

OUTSIDE AGENCY SPONSORED PROJECTS

RECOMMENDATION #1.b & 3.a: Subagreements

- Pass Through State Grant Agreement Terms and Funding
-Grant Application Reimbursement

SAN SIMEON CSD PROJECT

Funding Sources

IRWM Grant	$2,207,380.00
Local Match (waived)	$0.00
Total Project Cost Estimate	$2,207,380.00

CAMBRIA CSD PROJECT

Funding Sources

IRWM Grant	$2,354,445.00
Local Match	$6,478,501.00
Total Project Cost Estimate	$8,832,946.00

HERITAGE RANCH CSD PROJECT

Funding Sources

IRWM Grant	$112,500.00
Local Match	$37,500.00
Total Project Cost Estimate	$150,000.00