

## Attachment 2. Grant Allocation Options

### Option #1 (Remove Lowest Ranked Projects)

**Proposition 84 Expedited Drought Grant  
San Luis Obispo County IRWM Region - Funding Allocation Option #1**

*Note: Assumes Projects 4 and 5 are removed due to infeasibility at reduced grant funding amount.  
After restoring original request for Projects 1&2, remainder first to meet Cambria's original request, then proportionately amongst the projects.*

	DWR Grant Award	Original Grant Request	% Grant Award/ Grant Request
<b>San Luis Obispo County</b>	\$ <b>6,323,610</b>	\$12,186,321	52%

Individual Projects	Option 1 Grant Allocation	Match Funding	Total Project Cost
Project 1: CSA 23-AMWC-Garden Farms Emergency Intertie	\$ 1,542,970	\$ 445,030	\$ 1,988,000
Project 2: Heritage Ranch CSD Emergency Turnout	\$ 117,165	\$ 32,835	\$ 150,000
Project 3: Cambria CSD Emergency Water Supply	\$ 4,382,256	\$ 4,450,690	\$ 8,832,946
Project 4: San Simeon Small Scale Recycled Water	\$ -	\$ -	
Project 5: Nacimiento-Salinas-CMC Emergency Intertie	\$ -	\$ -	
Overall Grant Administration	\$ 281,220	\$ 78,812	\$ 360,032

<b>Proposal Total</b>	\$ <b>6,323,610</b>	\$ <b>5,007,368</b>	\$ <b>11,330,978</b>
	\$ -		

## Attachment 2. Grant Allocation Options

### Option #2 (Partial Reduced Funding)

**Proposition 84 Expedited Drought Grant**  
**San Luis Obispo County IRWM Region - Funding Allocation Option 2**

*Adjustments made in accordance with 52% grant award and original RWMG ranking after ability to finance and reduced-scope project viability assessed*

	DWR Grant Award	Original Grant Request	% Grant Award/ Grant Request	
<b>San Luis Obispo County</b>	<b>\$ 6,323,610</b>	\$12,186,321		
Individual Projects	Revised Grant Allocation	Revised Match Funding <sup>1</sup>	Revised Total Project Cost	Notes
Project 1: CSA 23-AMWC-Garden Farms Emergency Intertie	\$ 1,479,750	\$ 508,250	\$ 1,988,000	Original request retained by reallocating funding from Project 5
Project 2: Heritage Ranch CSD Emergency Turnout	\$ 112,500	\$ 37,500	\$ 150,000	Original request retained by reallocating funding from Project 5
Project 3: Cambria CSD Emergency Water Supply	\$ 2,163,179	\$ 6,669,767	\$ 8,832,946	Reduced grant funding to 52% of original request and then increased by 5% by reallocating funding from Project 5
Project 4: San Simeon Small Scale Recycled Water	\$ 2,028,062	\$ -	\$ 2,028,062	Reduced project scope and grant funding to 52% of original request and increased by 5% by reallocating funding from Project 5
Project 5: Nacimiento-Salinas-CMC Emergency Intertie	\$ 400,000	\$ 100,000	\$ 500,000	Reduced project scope and grant funding to 13% of original request
Overall Grant Administration	\$ 140,119	\$ 219,913	\$ 360,032	Reduced grant funding to 52% of original request
<b>Proposal Total</b>	<b>\$ 6,323,610</b>	<b>\$ 7,535,430</b>	<b>\$ 13,859,040</b>	