

EXHIBIT A

Project Cost Estimates

Avila Valley Areas Traffic Circulation Study
Project No. 245R12C123

Expenditures:	FY 2014-15 Budget	Total Project Budget	Estimated Project Costs	Variance
Avila Valley Circulation Study	\$20,000	\$20,000	\$105,000	\$85,000
Total Expenditures	\$20,000	\$20,000	\$105,000	\$85,000
Funding Source:				
Avila Valley Area Road Impact Fees	\$20,000	\$20,000	\$105,000	\$85,000
Total Funding	\$20,000	\$20,000	\$105,000	\$85,000