

**EXHIBIT A**

**Project Cost Estimates**

Lopez Water Treatment Plant SCADA Computer Replacement  
At Lopez Water Treatment Plant  
Arroyo Grande, CA  
Project No. 300534

| <b>Expenditures:</b>                      |  | <b>Total Project Budget</b> | <b>Estimated Project Costs</b> | <b>Variance</b> |
|---|--|-----------------------------|--------------------------------|-----------------|
| Hardware costs for 8 units                |  | \$16,000                    | \$16,000                       | \$0             |
| Software Costs                            |  | \$37,000                    | \$37,000                       | \$0             |
| Programming                               |  | \$15,000                    | \$15,000                       | \$0             |
| Staff Support and Overhead                |  | \$7,000                     | \$7,000                        | \$0             |
| <b>Total Expenditures</b>                 |  | <b>\$75,000</b>             | <b>\$75,000</b>                | <b>\$0</b>      |
| <b>Funding Source:</b>                    |  |                             |                                |                 |
| Zone 3 Turnout SCADA Project (WBS 300500) |  | \$75,000                    | \$75,000                       | \$0             |
| <b>Total Funding</b>                      |  | <b>\$75,000</b>             | <b>\$75,000</b>                | <b>\$0</b>      |