

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 11/25/2014	(3) CONTACT/PHONE Cindy Collins, ASM, x2932; Amy Olson, ASO II, x4729	
(4) SUBJECT Request to approve an amendment to the contract with Transitions-Mental Health Association for FY 2014-15 to increase the current contract by \$81,931 to provide additional mental health services to adults. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve an amendment to the contract with Transitions-Mental Health Association for FY 2014-15 to increase the current contract by \$81,931 to provide additional mental health services to adults.			
(6) FUNDING SOURCE(S) PATH Grant, MHSA	(7) CURRENT YEAR FINANCIAL IMPACT \$81,931.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001370		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Date: <u>7-22-2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director  
Anne Robin, L.M.F.T., Behavioral Health Administrator

DATE: 11/25/2014

SUBJECT: Request to approve an amendment to the contract with Transitions-Mental Health Association for FY 2014-15 to increase the current contract by \$81,931 to provide additional mental health services to adults. All Districts.

## **RECOMMENDATION**

It is recommended that the Board approve an amendment to the contract with Transitions-Mental Health Association for FY 2014-15 to increase the current contract by \$81,931 to provide additional mental health services to adults.

## **DISCUSSION**

On July 22, 2014, the Board approved the contract renewal with Transitions-Mental Health Association (TMHA). The following contract amendments are being requested:

Projects for Assistance in Transition from Homelessness (PATH) \$36,931 – The Department was awarded a one-year grant through the Substance Abuse and Mental Health Services Administration (SAMHSA) to serve individuals with serious mental illness, as well as individuals with co-occurring substance use disorders, who are homeless or at risk of becoming homeless. The goal is to connect individuals to mental health and other supportive services to assist in the elimination of homelessness for this population. Similar services for this grant were previously performed by the department and the grant-funded 0.50 FTE Mental Health Therapist (MHT). The MHT that had been providing the services has been reassigned to the Mental Health Services Act program.

This amendment will move the grant related activities to TMHA and will fund a .75 FTE Outreach Worker. The Outreach Worker will perform outreach services, guiding them toward a wider network of support services, including those offered by the County's Homeless Outreach Team (HOT) and/or 50 Now program when appropriate. The worker will also develop relationships with the clients and provide ongoing case management services.

Mental Health Services Act (MHSA): Forensic Re-entry Service (FRS) \$45,000 – TMHA currently provides linkage to Behavioral Health services, including resource support and short-term case management, for jailed adult offenders being released who suffer from mental illness and co-occurring substance use disorders. The FRS program originally included a County employed 1.0 FTE Mental Health Therapist (MHT) and a TMHA contracted 1.0 FTE Personal Services Specialist (PSS). The County MHT has been reassigned to a different MHSA program. The work the County MHT had performed under the Forensic Re-entry Service program will transfer to TMHA through this contract amendment. This amendment will increase the number of PSS's from 1.0 FTE to 2.0 FTE. Both PSS's will be performing the duties outlined above.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

County Counsel has approved the contract as to form and legal effect.

## **FINANCIAL CONSIDERATIONS**

The current contract amount with TMHA will increase in FY 2014-15 by \$81,931 to \$4,243,818 with this amendment. Of that amount, \$36,931 will be funded with PATH grant revenue and \$45,000 will be funded with MHSA revenue. No Board

approved budget adjustment is required since expense and revenue associated with this amendment is included in the Department's FY 2014-15 adopted budget. The original contract for the FRS portion was \$81,487, this amendment will increase that amount by \$45,000 to a total of \$126,487 for FRS for FY 2014-15. The PATH grant award was included in the Department's budget, however, the full amount of the one year grant, anticipated at \$46,280, was ultimately awarded at the lesser amount of \$36,931. Savings in the MHSA program along with the PATH grant award offset the contract amendment to TMHA. There is no impact to level of General Fund Support required by the Department.

## **RESULTS**

Program service levels and performance measures are tracked against budgeted targets for each program. Each program is assigned objectives, outcome goals and key indicators in collaboration with the contractor, Behavioral Health staff and, often, stakeholder input. Measures are put in place according to target populations, chosen strategies, and resources necessary to collect and analyze the data. Quarterly meetings with the contractor include review of data instruments and collection methods to ensure continual improvements in performance and quality. In all cases, the objective is to strive for the best possible outcomes which promote the County's vision of having a safe, healthy and livable community.

### **FRS Outputs/Outcomes:**

- 150 Unduplicated clients to be served
- 80% of those referred to Behavioral Health services will retain those services three months past initial intake
- FRS Clients will maintain an annual recidivism rate of less than 5% (re-incarcerated)

### **PATH Outputs/Outcomes:**

- 75 Unduplicated persons contacted
- 25 Clients enrolled in PATH services

*Enrollment is defined as follows (per SAMHSA):*

1. The individual has been determined to be PATH eligible,
  2. The individual and the contractor have reached a point of engagement where there is a mutual agreement that "services" will be provided, and
  3. The Contractor has started an individual file or record for the individual that includes at a minimum:
    - a. Basic demographic information needed for reporting
    - b. Documentation by the Contractor of the determination of PATH eligibility
    - c. Documentation by the Contractor of the mutual agreement for the provision of services, and
    - d. Documentation of services provided
- 80% of those referred to mental health services will retain those services three months past initial intake
  - 80% of those referred to drug and alcohol services will retain those services three months past initial intake
  - 50% increase in Veterans receiving PATH outreach services (compared to prior fiscal year)
  - 50% increase in Veterans receiving housing placement assistance (compared to prior fiscal year)

## **ATTACHMENTS**

1. TMHA Amendment 1 to FY 14-15 Contract