

<u>Terminal Program Budget</u>			
<u>Description</u>	<u>Area</u>	<u>Units</u>	<u>Estimated Cost</u>
Subtotal Landside Building	38,649		\$15,125,046
Subtotal Airside Building	11,475		\$4,490,670
Total Building Enclosed Area/Budget	50,124		\$19,615,716
Enclosure/Hardscaping	6,664	sf	\$916,300
Total Building Area/Budget	56,788	sf	\$20,532,016
Building perimeter apron, ground loading areas, PBB areas, and fencing			\$2,253,671
Site Access Ramp/Stair/Elevator/Berm Improvements			\$1,118,249
Sidewalk/Site Infill			\$918,832
Rental Car Parking Lot			\$334,332
Grade/Pave East Portion of Lower Parking			\$767,943
Underground powerline through site			\$51,208
Total Landside Budget			\$5,444,235
Passenger Boarding Bridges PBB, PCAir, GPU, PWC			\$1,081,053
Furnishing/Fixtures/Equipment Public Administration			\$780,178 \$297,006
Total Other Items			\$2,158,237
Total Project Area/Budget			\$28,134,488
SBP STAFF COSTS			\$275,000
A/E Bidding Services			\$66,000
A/E Construction Administration Services			\$693,000
Resident Project Representation			\$1,056,000
Financing Costs			\$357,500
Total Estimated Project Budget			\$30,581,988