

EXHIBIT A

Project Cost Estimates

La Panza Road Widening
Hord Valley Road to Ryan Road, Creston, CA
Project No. 300397

Expenditures:	Prior Year Cost	FY 2014-15 Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$1,035,132	\$0	\$1,035,132	\$1,041,971	\$6,839
Construction	\$252,273	\$908,850	\$1,161,123	\$938,164	(\$222,959)
Construction Support	\$140,967	\$144,033	\$285,000	\$280,738	(\$4,262)
Env Mit		\$25,000	\$25,000	\$25,000	\$0
Total Expenditures	\$1,428,372	\$1,077,883	\$2,506,255	\$2,285,873	(\$220,382)
Funding Source:					
Prop 1B	\$465,462	\$0	\$465,462	\$465,462	\$0
Federal - HSIP	\$256,831	\$643,169	\$900,000	\$900,000	\$0
Roads Fund	\$706,079	\$434,714	\$1,140,793	\$920,411	(\$220,382)
Total Funding	\$1,428,372	\$1,077,883	\$2,506,255	\$2,285,873	(\$220,382)