

**SCHEDULE A, Scope of Work and Rates for Services
For Fiscal Year 2014-2015**

Schedule A shall be updated by the County and provided to Morro Bay no later than May 31 of each year, with Rates for Services to be provided during the subsequent fiscal year. Updated schedules will be considered a part of this agreement.

The County shall provide the following services at a level commensurate with current practices established by the County Fire Department, consistent with NFPA 1221:

I. Dispatch Services

- A. As a secondary Public Safety Answering Point (PSAP), the ECC will receive all 911 emergency calls and transfers from the Morro Bay jurisdiction for dispatch processing of fire and harbor department resources.
- B. The ECC will dispatch all personnel and equipment of the Morro Bay Fire Department and Morro Bay Harbor Department to emergency incidents, and to a level of service directed by Morro Bay's fire chief.
- C. The ECC will provide notification of allied agencies, duty officers, reserve firefighters, city manager, harbor chief, fire chief and other appropriate entities as indicated by the type of incident or event.
- D. Creation and delivery to Morro Bay of individual incident and annual reports of dispatch activity, including incident required reporting information, response times and call types.
- E. Services will commence on October 1, 2014.

The County and Morro Bay shall:

I. Mobile Data Computing Technology Services

- A. Morro Bay will be responsible for the purchase and installation of six Mobile Data Computers (MDC), which meet the specifications of the County's MDC system, in its emergency response vehicles.
- B. The County will purchase and install MDC required software.
- C. The County will maintain all hardware, software, materials, supplies, wireless service for equipment provided by Morro Bay, and install and maintain future MDC's in six emergency response vehicles under the use of the Morro Bay Fire Department.

- D. Modifications to existing installations necessary to ensure compatibility with the County MDC system will be billed to Morro Bay on a time and materials basis.
 - 1) Any additional software or hardware added must be compatible and approved by the County and the cost borne by Morro Bay.
 - 2) If this agreement, or successor agreement, is extended beyond five years, existing MDC hardware will be replaced with new hardware belonging to the County at the County's expense and rates to Morro Bay will be adjusted to reflect the costs. The hardware purchased by Morro Bay will remain the property of Morro Bay.
- E. Installation of hardware and related items will be complete and services will commence on October 1, 2014.

I. Rip and Run Printer Technology Services

- A. The County will install and maintain all hardware, software, materials, supplies and labor required for one Rip and Run Printer in facilities under the control of the Morro Bay Fire Department.
- B. Morro Bay will purchase, install and/or provide, at their cost, the following items prior to installation of hardware items by the County required to provide services under this agreement.
 - 1) Rip and Run internet connection and ongoing internet service with one dedicated static IP address for each Rip and Run printer.
 - 2) "Clean" 110/120 volt, 15 amp power connection at the location of Rip and Run Printer.
 - 3) Obtain, install and/or provide, at its own cost, all consumable supplies used by equipment provided by the County, including but not limited to: paper, toner, ink, ribbons, etc.
- C. Installation of hardware and related items will be complete and services will commence on October 1, 2014.

Morro Bay shall:

Pay the County for services provided according to the following contractual rate schedule, and with all other terms of this Agreement. The monthly contractual rate will be reduced for each full month a qualified Morro Bay dispatcher is assigned to work in the ECC.

Services Provided by County	Rate	Total Cost for Full Year
Dispatch Services Monthly Flat-rate billing *There will be no flat rate fee for each month Morro Bay provides a qualified full time dispatch employee assigned to and under direction of ECC. This rate reduction does not affect other services provided by the County.	\$8,084/month*	\$97,000
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Services Provided by County	Rate	Total Cost for Full Year
Mobile Data Computing Technology Services	\$809	\$9,702
Rip and Run Printer Technology Services	Included above	Included above
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- A. Pay the monthly rate or provide a qualified Morro Bay dispatcher assigned fulltime, for the entire month, to the ECC until such time a permanent agreement is in place.
- B. Provide the County with full access to facilities and vehicles needed to install equipment required to provide services under this agreement.
- C. Purchase and maintain their agency owned and operated mobile, portable and fixed radio equipment within the specification of County Fire.