

**EXHIBIT A**

**Project Cost Estimates**

Sidewalk Improvements  
Crocker Street  
Templeton, CA  
Contract No. 300495

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2014-15 Budget</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$36,865	\$28,135	\$65,000	\$38,042	(\$26,958)
Construction	\$0	\$107,350	\$107,350	67,312	(\$40,038)
Construction Support	\$5,258	\$22,992	\$28,250	26,180	(\$2,070)
Total Expenditures	<b>\$42,123</b>	<b>\$158,477</b>	<b>\$200,600</b>	<b>\$131,534</b>	<b>(\$69,066)</b>
<b>Funding Source:</b>					
State Safe-Routes 2 Schools	\$30,289	\$150,011	\$180,300	111,335	(\$68,965)
Roads Fund	\$11,834	\$8,466	\$20,300	\$20,199	(\$101)
Total Funding	<b>\$42,123</b>	<b>\$158,477</b>	<b>\$200,600</b>	<b>\$131,534</b>	<b>(\$69,066)</b>