

**EXHIBIT A**

**Project Cost Estimates**

South Higuera Street Rehabilitation Project  
San Luis Obispo County CA  
Contract No. 245R12B623

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2014/15 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$27,086	\$12,914	\$40,000	\$40,439	\$439
Construction	\$0	\$205,000	\$205,000	215,577	\$10,577
Construction Support	\$0	\$35,000	\$35,000	32,330	(\$2,670)
<b>Total Expenditures</b>	<b>\$27,086</b>	<b>\$252,914</b>	<b>\$280,000</b>	<b>\$288,346</b>	<b>\$8,346</b>
<b>Funding Source:</b>					
Road Fund Maintenance Division	\$27,086	\$252,914	\$280,000	\$288,346	\$8,346
<b>Total Funding</b>	<b>\$27,086</b>	<b>\$252,914</b>	<b>\$280,000</b>	<b>\$288,346</b>	<b>\$8,346</b>