

EXHIBIT A

Project Cost Estimates

Olde Towne Nipomo
Park & Ride Lot
Nipomo, CA
Project No. 300476

Expenditures:		Prior Year Cost	FY 2014/15 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$50,471	\$0	\$50,471	\$61,040	\$10,569
Construction		\$0	\$101,000	\$101,000	152,954	\$51,954
Construction Support		\$0	\$16,893	\$16,893	22,000	\$5,107
Total Expenditures		\$50,471	\$117,893	\$168,364	\$235,994	\$67,630
Funding Source:						
Regional State Highway Account		\$50,471	\$117,893	\$168,364	\$168,364	\$0
Road Fund - Designated Reserve for Future Projects		\$0	\$0	\$0	\$67,630	\$67,630
Total Funding		\$50,471	\$117,893	\$168,364	\$235,994	\$67,630