

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 7/22/2014	(3) CONTACT/PHONE Cindy Collins, ASM, 788-2932; Amy Olson, ASO II, 781-4729	
(4) SUBJECT Request to approve renewal FY 2014-15 contracts (Clerk's File) with Atascadero Unified School District, Lucia Mar Unified School District, and Paso Robles Joint Unified School District in the collective amount not to exceed \$211,760 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes. Districts 1,3,4 and 5.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct Chairperson to sign the renewal FY 2014-15 contracts with Atascadero Unified School District (AUSD), Lucia Mar Unified School District (LMUSD), and Paso Robles Joint Unified School District (PRJUSD) in the collective amount not to exceed \$211,760 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes.			
(6) FUNDING SOURCE(S) School Districts, SELPA	(7) CURRENT YEAR FINANCIAL IMPACT \$211,760.00	(8) ANNUAL FINANCIAL IMPACT \$211,760.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>8/13/13, 9/10/13, 3/4/14</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) District 1 District 3 District 4 District 5			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, LMFT, Behavioral Health Administrator

DATE: 7/22/2014

SUBJECT: Request to approve renewal FY 2014-15 contracts (Clerk's File) with Atascadero Unified School District, Lucia Mar Unified School District, and Paso Robles Joint Unified School District in the collective amount not to exceed \$211,760 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes. Districts 1, 3, 4 and 5.

RECOMMENDATION

It is recommended that the Board approve and direct Chairperson to sign the renewal FY 2014-15 contracts with Atascadero Unified School District (AUSD), Lucia Mar Unified School District (LMUSD), and Paso Robles Joint Unified School District (PRJUSD) in the collective amount not to exceed \$211,760 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes.

DISCUSSION

Under Federal law, special education students who require educationally related mental health services in order to benefit from their education are entitled to receive mental health services as part of their right to a free appropriate public education.

Previously under California law, the local county mental health plans were mandated through Government Code 7570, also known as AB 3632, to provide educationally related mental health services. Effective October 8, 2010, responsibility to ensure special education students receive these services fell to local school districts and their local Special Education Local Planning Areas (SELPA), the State-designated regional entity responsible for overseeing and supporting the delivery of services to special education children. The County has a separate contract with San Luis Obispo SELPA, which your Board approved on July 8, 2014, to facilitate coordination and funding for all educationally related mental health services provided throughout all of San Luis Obispo County.

All three school districts have requested the County continue to provide educationally related mental health services for their special education students. The contracts facilitate a team approach with school staff and County staff to provide support and coordination to serve each child's needs as identified on their Individualized Education Plan (IEP). Staff from County Behavioral Health and Family Care Network will provide individual therapy and rehabilitation, group and family therapy, case management and consultation services, and crisis intervention. Below are teams for each school district:

School	# County Mental Health Therapists	# Family Care Network Rehabilitation Specialists	# Classrooms Served	# Students Per Classroom	Total Students
Atascadero USD	1	2	2	10	20
Lucia Mar USD	2	2	3	10	30
Paso Robles Joint USD	2	4	4	10	40

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2014-15 Approved Budget includes the costs associated with providing educationally related mental health services to children with an eligible IEP. When the educationally related mental health services are provided, all appropriate payor sources, such as Medi-Cal, EPSDT, and other Special Education funding are submitted for reimbursement. SELPA pays the match component as required by Medi-Cal and any unreimbursed cost associated with the service.

Since the school districts are interested in having staff on-site the entire school day, each School District will provide reimbursement to the County for any unreimbursed costs that were not provided by SELPA for educationally related mental health services. This would equate to any time staff or contractor was present but did not provide a specific mental health service that is billable to Medi-Cal or third party payor. Below are the potential reimbursement amounts stipulated in each contract:

FY 2014-15 Contract Amounts

School District	Potential Reimbursement Amount
AUSD	\$ 53,000
LMUSD	\$ 54,195
PRJUSD	\$ 104,565
TOTAL	\$ 211,760

RESULTS

FY 2013-14 Services Provided

School District	# Children Served	# Medi-Cal / EPSDT Funded
AUSD	23	16
LMUSD	31	29
PRJUSD	56	42
Total	110	87

FY 2013-14 Measurable Outcomes

School District	% Children Avoiding Out of Home Placement	% Children Avoiding Suspension or Expulsion	% Children Avoiding Inpatient Psychiatric Hospitalization
AUSD	82%	73%	100%
LMUSD	100%	100%	100%
PRJUSD	93%	72%	91%

The primary goal of the collaborative efforts is to help children remain in their homes and the community, while receiving the most appropriate education. The educationally related mental health services provided under these contracts with SELPA and the School Districts are part of a larger continuum of care that aims to improve the quality of life of those served. Providing the most appropriate services to the clients increases the probability of positive treatment outcomes. Furthermore, positive treatment outcomes contribute to the wider County vision of a healthy and safe community.

ATTACHMENTS

1. Clerk's Filed Cover Sheet for AUSD, LMUSD, PRJUSD FY 14-15 ED Class Contract Renewals