

EXHIBIT A

Project Cost Estimates

South Higuera Street Rehabilitation Project
San Luis Obispo County CA
Contract No. 245R12B623

Expenditures:	Prior Year Cost	FY 2014/15 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$27,086	\$12,914	\$40,000	\$40,086	\$86
Construction	\$0	\$205,000	\$205,000	201,999	(\$3,002)
Construction Support	\$0	\$35,000	\$35,000	31,868	(\$3,132)
Total Expenditures	\$27,086	\$252,914	\$280,000	\$273,952	(\$6,048)
Funding Source:					
Road Fund Maintenance Division	\$27,086	\$252,914	\$280,000	\$273,952	(\$6,048)
Total Funding	\$27,086	\$252,914	\$280,000	\$273,952	(\$6,048)