

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 7/15/2014	(3) CONTACT/PHONE Jennifer Colvard, Accountant (805) 781-5278	
(4) SUBJECT Submittal of a resolution providing for a service charge credit/rebate for parkway facilities services in County Service Area No.1A (Galaxy Park, Tract 1898, Nipomo). District 4.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the attached resolution which would approve a service charge credit/rebate for FY 2014-15 in CSA 1A, Tract 1898 of \$20.00 per APN.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Date: 6/18/13, #28	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 4			

Reference: 14JUL15-C-1

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Jennifer Colvard, Accountant

Will Clemens, Department Administrator

DATE: 7/15/2014

SUBJECT: Submittal of a resolution providing for a service charge credit/rebate for parkway facilities services in County Service Area No.1A (Galaxy Park, Tract 1898, Nipomo). District 4.

### **RECOMMENDATION**

It is recommended that the Board adopt the attached resolution which would approve a service charge credit/rebate for FY 2014-15 in CSA 1A, Tract 1898 of \$20.00 per APN.

### **DISCUSSION**

On April 12, 1994, Ordinance #2670 was approved which established a \$7 per month (\$84 per year) service charge for Parkway Facilities services for each Assessor Parcel Number (APN) in Tract 1898 within County Service Area 1A. Parkway Facility Service provides for landscape maintenance within the public right of ways.

When preparing the budget for Fiscal Year 2014-15 it was determined that the full service charge would not be needed to fund the 2014-15 budget, and sufficient reserves had been established so that it would be possible to provide a Credit/Rebate for Fiscal Year 2014-15 of \$20 per APN. The net service charge of \$64 per APN was included in the budget that was approved by the Board of Supervisors for 2014-15.

This Credit/Rebate will only be in effect 2014-15. The possibility of future Credit/ Rebates will be evaluated during the annual budget process.

### **OTHER AGENCY INVOLVEMENT/IMPACT**

The Auditor/Controller/Treasurer/Tax Collector collects the charges on the property tax bills. County Counsel has approved the attached resolution as to legal form and effect.

## **FINANCIAL CONSIDERATIONS**

The 2014-15 budget includes \$6,208 in net service charge revenues, which is calculated at \$64 per APN. Existing reserves of \$38,500 are sufficient to cover any budget shortfall that might occur.

## **RESULTS**

Approval of the recommended action will ensure that the property owners pay no more than necessary for Parkway Facilities Services in their neighborhood, thus increasing their quality of life.

File: CSA 1A

Reference: 14JUL15-C-1

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## **ATTACHMENTS**

1. Vicinity Map
2. Resolution Providing for a Credit/Rebate in CSA No. 1A (Galaxy Park, Tract 1898, Nipomo) Parkway Facilities Services