

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 7/8/2014	(3) CONTACT/PHONE Cindy Collins, Administrative Services Manager 788-2932 Raven Lopez, Accountant III 781-4783	
(4) SUBJECT Request to approve a FY 2014-15 grant agreement (Clerk's File) with the California Health Facilities Financing Authority in an amount not to exceed \$67,377 to provide expanded mobile crisis support. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct Chairperson to sign a FY 2014-15 grant agreement with the California Health Facilities Financing Authority (CHFFA) in an amount not to exceed \$67,377 to provide expanded mobile crisis support.			
(6) FUNDING SOURCE(S) California Health Facilities Financing Authority Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$67,377.00	(8) ANNUAL FINANCIAL IMPACT \$67,377.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, Behavioral Health Services Administrator

DATE: 7/8/2014

SUBJECT: Request to approve a FY 2014-15 grant agreement (Clerk's File) with the California Health Facilities Financing Authority in an amount not to exceed \$67,377 to provide expanded mobile crisis support. All Districts.

RECOMMENDATION

It is recommended that the Board approve and direct Chairperson to sign a FY 2014-15 grant agreement with the California Health Facilities Financing Authority (CHFFA) in an amount not to exceed \$67,377 to provide expanded mobile crisis support.

DISCUSSION

Governor Brown signed the Investment in Mental Health Wellness Act of 2013 (SB 82) into law on June 27, 2013. The Act is designed to expand access to early intervention and treatment services and expand California's continuum of services to address crisis intervention, crisis stabilization and crisis residential treatment needs that are wellness, resiliency and recovery oriented. SB 82 is funded through State administered Mental Health Services Act (MHSA) funds, also known as Proposition 63.

The California Health Facilities Financing Authority (CHFFA) was authorized to administer a competitive grant process to fund at least 25 mobile crisis support teams and at least 2,000 crisis stabilization and crisis residential treatment beds. Grant awards made by CHFFA were available for development, capital, equipment acquisition, and applicable program start-up costs associated with those programs.

The Behavioral Health Department applied for grant funds to expand the current mobile crisis team and to develop a crisis stabilization unit. CHFFA awarded Behavioral Health with one-time funds in the amount of \$67,377 for the expansion of mobile crisis services. The funds are to be used towards the purchase of two new vehicles, laptops and startup costs, with the expectation that Behavioral Health will reassign 3.0 FTE positions, which are fully funded by current County MHSA funds, to mobile crisis services. The additional vehicles and staff will provide placement coordination for clients needing out-of-county or specialty crisis residential treatment not currently provided in the county.

OTHER AGENCY INVOLVEMENT/IMPACT

The redirection of MHSA program funds were approved through the local MHSA community stakeholder process. County Counsel has also reviewed the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2014-15 Behavioral Health Adopted Budget includes \$67,377 for the CHFFA grant and \$20,068 in County MHSA revenue to support the expanded services. The CHFFA funds will be used to purchase two new vehicles, two new laptops

and the first three months of program start up and administrative costs. The grant funds are only available for one year and will be fully expended by the end of the fiscal year. County MHSA revenue will be used to fund the operating costs, fuel and depreciation on the new vehicles. There is no General Fund impact.

RESULTS

The grant-funded expansion of mobile crisis services will decrease response time, expedite transfer to appropriate levels of care, and increase access to outpatient care by improving crisis documentation, and providing greater mental health support and treatment options. These results will include:

- 1. Reduced response times to local hospitals and law enforcement agencies -**
 - Grant-funded vehicles and staff will reduce response times by 10% compared to the baseline requirements of the current program by allowing the current mobile crisis team to respond regionally, and the new mobile crisis staff to focus efforts on the San Luis Obispo area; response within 45 minutes or 70 minutes for remote and rural areas of the County.
- 2. Increased efficiency in placing clients in out-of-county and other, more appropriate levels of care -**
 - Addition of a Placement Coordinator will result in up to 20 placements per year; thereby facilitating direct patient transfers from emergency departments to out of county psychiatric facilities, to expedite patients obtaining appropriate care in a timely manner, to reduce patient wait times in the emergency departments and to assist the Psychiatric Health Facility (PHF) in maintaining its license requirement to treat no more than 16 patients at a time. The Department estimates a potential reduction of 20 admissions to the PHF annually. This will be measured by assessing PHF census comparisons, as well as a satisfaction survey administered to hospital personnel referring individuals to crisis services.
- 3. Improved documentation of crisis clients to increase access to services -**
 - Crisis personnel will use the Electronic Health Record, via grant-purchased computers, to track and monitor crisis clients and placements, expediting information for outpatient providers to reduce barriers to access. This will result in a 10% increase in crisis clients (approximately 51 individuals) entering outpatient mental health services.

The grant agreement with CHFFA to provide expanded mobile crisis services will continue to help clients gain access to outpatient care and treatment needs that are wellness, resiliency and recovery oriented. Providing the most appropriate services to the clients increases the probability of positive treatment outcomes. Furthermore, positive treatment outcomes contribute to the wider County vision of a healthy and safe community.

ATTACHMENTS

1. Clerk's File statement for the grant agreement with the California Health Facilities Financing Authority