

EXHIBIT A

Project Cost Estimates

2014 Pavement Surface Treatment, Various County Roads
San Luis Obispo County, CA
Project No. 245R12B619

	Total Project Budget	Estimated Project Costs	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$39,378	\$63,292	\$23,914
Construction	\$767,460	\$1,062,500	\$295,040
Construction Support	\$231,144	\$163,625	(\$67,519)
Total Expenditures	\$1,037,982	\$1,289,417	\$251,435
Funding Source:			
Road Fund - Pavement Management Program FY 13/14	\$1,037,982	\$1,037,982	\$0
Roads Fund - Pavement Management Program FY 14/15	\$0	\$251,435	\$251,435
Total Funding	\$1,037,982	\$1,289,417	\$251,435