

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 6/17/2014	(3) CONTACT/PHONE Will Clemens, Department Administrator 805) 781-5299	
(4) SUBJECT Request to authorize a budget adjustment, in the amount of \$7,815, from FY 2013-14 unanticipated revenues to Fund Center (FC) 475 – Nipomo Lighting professional services account. District 4.			
(5) RECOMMENDED ACTION It is recommended that the Board approve a budget adjustment in the amount of \$7,815 from FY 2013-14 unanticipated revenues to FC 475 – Nipomo Lighting professional services account by 4/5 vote.			
(6) FUNDING SOURCE(S) Unanticipated Revenues	(7) CURRENT YEAR FINANCIAL IMPACT \$7,815.00	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314154 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Nikki J. Schmidt			
(18) SUPERVISOR DISTRICT(S) District 4			

Reference: 14JUN17-C-13

# County of San Luis Obispo



TO: Board of Supervisors  
FROM: Public Works  
Will Clemens, Department Administrator  
VIA: Dave Flynn, Deputy Director of Public Works  
DATE: 6/17/2014

SUBJECT: Request to authorize a budget adjustment, in the amount of \$7,815, from FY 2013-14 unanticipated revenues to Fund Center (FC) 475 – Nipomo Lighting professional services account. District 4.

## **RECOMMENDATION**

It is recommended that the Board approve a budget adjustment in the amount of \$7,815 from FY 2013-14 unanticipated revenues to FC 475 – Nipomo Lighting professional services account by 4/5 vote.

## **DISCUSSION**

In August 2013, property owners in the Nipomo Lighting District approved the Tract 1747 Assessment District which funds lighting services in Tract 1747 in Nipomo. Public Works FC 475 has incurred unanticipated expenditures this fiscal year related to this assessment district formation. These unanticipated expenditures exceed budget levels.

This fiscal year, Public Works FC 475 will receive \$7,815 of unanticipated revenue related to the Tract 1747 Assessment District. Public Works requests a budget adjustment authorization to utilize the \$7,815 of unanticipated revenues to offset unanticipated expenditures.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

There are no other agencies involved in this action.

## **FINANCIAL CONSIDERATIONS**

In order to utilize the \$7,815 of unanticipated revenue towards unanticipated expenditures in excess of budgetary levels, a budget adjustment of \$7,815 needs approval by 4/5 vote.

This action has no impact on the General Fund.

## **RESULTS**

Authorizing the budget adjustment will fund the unanticipated expenditures in connection with the Lighting District. This action will provide for a well governed community.

File: CF 360.30.01 – Nipomo Lighting

Reference: 14JUN17-C-13

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