

EXHIBIT A

Project Cost Estimates

Sidewalk Improvements
Crocker Street, Templeton, CA
Contract No. 300495

		Prior Year Cost	FY 2013-14 Budget	Total Project Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$6,971	\$58,029	\$65,000	\$44,974	(\$20,026)
Construction		\$0	\$107,350	\$107,350	89,280	(\$18,070)
Construction Support		\$0	\$28,250	\$28,250	33,036	\$4,786
Total Expenditures		\$6,971	\$193,629	\$200,600	\$167,290	(\$33,310)
Funding Source:						
State Safe-Routes 2 Schools		\$0	\$180,300	\$180,300	148,888	(\$31,412)
Roads Fund		\$6,971	\$13,329	\$20,300	\$18,402	(\$1,898)
Total Funding		\$6,971	\$193,629	\$200,600	\$167,290	(\$33,310)