

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency- Parks	(2) MEETING DATE 6/17/2014	(3) CONTACT/PHONE Curtis Black, Deputy Director, GSA-County Parks (805) 781-5204	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$120,000 from Quimby District 4 to increase funds previously appropriated to replace the Nipomo Community Park Playground located at Pomeroy Road and West Tefft Street in Nipomo. District 4			
(5) RECOMMENDED ACTION It is recommended that the Board authorize a budget adjustment in the amount of \$120,000 from Quimby District 4 funds to increase previously appropriated funds to replace the Nipomo Community Park playground in Nipomo by 4/5 vote.			
(6) FUNDING SOURCE(S) Quimby Fees	(7) CURRENT YEAR FINANCIAL IMPACT \$120,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314155 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>June 22, 2004; June 26, 2007</u>	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) District 4			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Curtis Black

DATE: 6/17/2014

SUBJECT: Request to authorize a budget adjustment in the amount of \$120,000 from Quimby District 4 to increase funds previously appropriated to replace the Nipomo Community Park Playground located at Pomeroy Road and West Tefft Street in Nipomo. District 4.

RECOMMENDATION

It is recommended that the Board authorize a budget adjustment in the amount of \$120,000 from Quimby District 4 funds to increase previously appropriated funds to replace the Nipomo Community Park playground in Nipomo by 4/5 vote.

DISCUSSION

Over the past two decades the playground at the Nipomo Community Park (Attachment 2) has continued to age and various elements are in need of replacement in the next few years. The playground border is wooden and should be replaced with a concrete curb. The resilient surfacing is wood chips and should be replaced with resilient rubber to provide for enhanced disabled accessibility – especially for wheelchair access. The playground components have aged and are not as attractive to children and do not have similar play value as more modern play equipment.

During the budget process for FY 2004-05, \$177,200 of Park Public Facility Fee (PPFF) funds were appropriated to the Nipomo Park Playground replacement project. During the budget process for FY 2007-08, an additional \$72,800 of PPFF funds were appropriated to the project for a total current budget of \$250,000. Since that date the playground has continued to decline and staff has determined that the project needs additional funding for related curbing, resilient surface and modern playground equipment. Specifically, the additional \$120,000 being requested will provide \$370,000 of total funding, allowing the project to be pursued. No funds have been expended to date as staff has been waiting for the completion of the Nipomo Park Master Plan and EIR the results of which are in litigation.

Quimby Funds can be used for the purpose of developing new or rehabilitating existing neighborhood and community park or recreation facilities. Quimby funds are collected from a developer at the time of subdivision and must be used for the purpose of improving open space and park lands within the neighborhood or the community where the subdivision took place. The replacement of Nipomo Community Park playground meets the requirements for District 4 Quimby funding to be used on this project. The funding available in Quimby District 4 is \$152,761, and \$118,620 must be designated before July 1, 2014 (Attachment 3). If these funds have not been designated for a park project within five-years of subdivision they must be returned to the developer or to the current owner(s). Therefore, staff has proposed to designate these funds for this project. There is no deadline for the actual construction of the project but designating funds now would allow for design and bidding of the playground to occur in calendar year 2015.

OTHER AGENCY INVOLVEMENT

N/A

FINANCIAL CONSIDERATIONS

As noted in Attachment 3, Quimby District 4 currently contains \$152,761 of funds available for appropriation. If the

requested \$120,000 is authorized there will be \$32,761 remaining in District 4 Quimby funds. Authorization of this budget adjustment in the amount of \$120,000 would provide a total of \$370,000 as shown in Table 1 to replace the Nipomo Community Park playground.

Table 1

300101 Parks Nipomo – Park Playground Replacement

Date	Source	Amount
FY 2004-05 Budget	PPFF	\$177,200
FY 2007-08 Budget	PPFF	\$ 72,800
6/17/14 Request	Quimby District 4	\$120,000
Total Project Budget:		<u>\$370,000</u>

Of the amount available, \$118,620 must be designated for a project prior to July 1, 2014 or it will be returned to the developer or current property owner(s). Failure to designate this funding by June 30, 2014 will result in the loss of \$118,620 in funding that can be used to improve recreational opportunities for the Nipomo community.

No impact to operating costs is anticipated as this project is limited to an area of the park that is already developed and being maintained. Any new maintenance costs would be offset by eliminating existing costs that are no longer needed.

RESULTS

This project will allow for the aging Nipomo Community Park playground to be removed and replaced resulting in greatly increased recreational opportunities with improved accessibility for the Nipomo community. This action supports the County goals of providing a healthy and livable community.

ATTACHMENTS

1. Attachment 1 - Nipomo Community Park Vicinity Map
2. Attachment 2 - Nipomo Community Park Site Plan
3. Attachment 3 - Quimby District 4 Funds Summary