Department Name: Parks
Fund Center: 305

					CURRENT YEAR (2014-15)							PROPOSED (2015-16)						DIFFERENCE					
					Current Fee		Current Actual Cost					Proposed Fee		Actual Cost				$ Difference from Prior Year	% Difference from Prior Year				
Fee Indicator #	Fee Category	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost Recovery	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost Recovery	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost Recovery	$ Revenue Difference	% Revenue Difference	Comments
1000			**DAY USE**														$ -						Footnote #15
1001	Unchanged	**DAY USE**	Vehicle Entry Permit (Lake)	BOS	$10.00	vehicle	n/a	vehicle	#VALUE!	43,284	$ 432,840	$10.00	vehicle	n/a	#VALUE!	43,284	$ 432,840	$0.00	0.0%	#VALUE!		0.0%	
1002	Unchanged	**DAY USE**	Boat: motorized-Permit	BOS	$10.00	boat	n/a	boat	#VALUE!	12,791	$ 127,910	$10.00	boat	n/a	#VALUE!	12,791	$ 127,910	$0.00	0.0%	#VALUE!		0.0%	
1003	Unchanged	**DAY USE**	Boat: non-motorized-Permit	BOS	$5.00	boat	n/a	boat	#VALUE!	2,965	$ 14,825	$5.00	boat	n/a	#VALUE!	2,965	$ 14,825	$0.00	0.0%	#VALUE!		0.0%	
1004	Unchanged	**DAY USE**	Boat: Sailboards Permit	BOS	$3.00	board	n/a	board	#VALUE!	1,108	$ 3,324	$3.00	board	n/a	#VALUE!	1,108	$ 3,324	$0.00	0.0%	#VALUE!		0.0%	Lopez Lake Only
1005	Unchanged	**DAY USE**	Bus Entry Permit (Regional Park)	BOS	$40.00	bus	n/a	bus	#VALUE!	34	$ 1,360	$40.00	bus	n/a	#VALUE!	34	$ 1,360	$0.00	0.0%	#VALUE!		0.0%	Footnote #1
1006	Unchanged	**DAY USE**	Vehicle Entry Permit (Regional Park)	BOS	$3.00	vehicle	n/a	vehicle	#VALUE!	3,693	$ 11,079	$3.00	vehicle	n/a	#VALUE!	3,693	$ 11,079	$0.00	0.0%	#VALUE!		0.0%	Weekends/Holidays only. April 1st through September 30th. Footnote #2.
1007	Unchanged	**DAY USE**	Boat Decontamination	BOS	$10.00	boat	n/a	boat	#VALUE!	50	$ 500	$10.00	boat	n/a	#VALUE!	50	$ 500	$0.00	0.0%	#VALUE!	$ -	0.0%	
2000			**GROUP DAY USE**								$ -						$ -				$ -		Footnote #3 and #4
2001	Unchanged	**GROUP DAY USE**	Small Area: 1-50 people	BOS	$60.00	reserv	n/a	reserv	#VALUE!	322	$ 19,339	$60.00	reserv	n/a	#VALUE!	322	$ 19,339	$0.00	0.0%	#VALUE!	$ -	0.0%	
2002	Unchanged	**GROUP DAY USE**	Medium Area: 51-100 people	BOS	$90.00	reserv	n/a	reserv	#VALUE!	456	$ 41,035	$90.00	reserv	n/a	#VALUE!	456	$ 41,035	$0.00	0.0%	#VALUE!	$ -	0.0%	
2003	Unchanged	**GROUP DAY USE**	Large Area: 101-250 people	BOS	$130.00	reserv	n/a	reserv	#VALUE!	373	$ 48,532	$130.00	reserv	n/a	#VALUE!	373	$ 48,532	$0.00	0.0%	#VALUE!	$ -	0.0%	
2004	Unchanged	**GROUP DAY USE**	Skate Park (per hour)	BOS	$20.00	hr	n/a	hr	#VALUE!	26	$ 510	$20.00	hr	n/a	#VALUE!	26	$ 510	$0.00	0.0%	#VALUE!	$ -	0.0%	2 hour minimum
3000			**YEARLY PASSES**								$ -						$ -				$ -		
3001	Unchanged	**YEARLY PASSES**	Vehicle Permit (Lakes)	BOS	$100.00	pass	n/a	pass	#VALUE!	673	$ 67,300	$100.00	pass	n/a	#VALUE!	673	$ 67,300	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
3002	Unchanged	**YEARLY PASSES**	Boat Permit	BOS	$100.00	pass	n/a	pass	#VALUE!	347	$ 34,700	$100.00	pass	n/a	#VALUE!	347	$ 34,700	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
3003	Unchanged	**YEARLY PASSES**	Second Vehicle Permit (Lakes)	BOS	$25.00	pass	n/a	pass	#VALUE!	153	$ 3,825	$25.00	pass	n/a	#VALUE!	153	$ 3,825	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid for second vehicle registered to household purchasing annual vehicle pass.Footnote #17
3004	Unchanged	**YEARLY PASSES**	Senior/Disabled/Veteran Vehicle Permit (Lakes)	BOS	$90.00	pass	n/a	pass	#VALUE!	249	$ 22,410	$90.00	pass	n/a	#VALUE!	249	$ 22,410	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5 ,#6 & 17
3005	Unchanged	**YEARLY PASSES**	Senior/Disabled/Veteran Boat Permit	BOS	$90.00	pass	n/a	pass	#VALUE!	146	$ 13,140	$90.00	pass	n/a	#VALUE!	146	$ 13,140	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5,#6 & 17
3006	Unchanged	**YEARLY PASSES**	Vehicle Permit (Lakes and Regional)	BOS	$150.00	pass	n/a	pass	#VALUE!	182	$ 27,300	$150.00	pass	n/a	#VALUE!	182	$ 27,300	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at facilities with daily parking charge or motorized boat charge.Footnote #17
3007	Unchanged	**YEARLY PASSES**	Boat Permit (Regional)	BOS	$150.00	pass	n/a	pass	#VALUE!	96	$ 14,400	$150.00	pass	n/a	#VALUE!	96	$ 14,400	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
3008	Unchanged	**YEARLY PASSES**	Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	BOS	$130.00	pass	n/a	pass	#VALUE!	70	$ 9,100	$130.00	pass	n/a	#VALUE!	70	$ 9,100	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5,#6,#17.
3009	Unchanged	**YEARLY PASSES**	Senior/Disabled/Veteran Boat Permit (Regional)	BOS	$135.00	pass	n/a	pass	#VALUE!	38	$ 5,130	$135.00	pass	n/a	#VALUE!	38	$ 5,130	$0.00	0.0%	#VALUE!	$ -	0.0%	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5 and #6.
3010	Unchanged	**YEARLY PASSES**	Non-Motorized Boat Permit (Regional)	BOS	$60.00	pass	n/a	pass	#VALUE!	131	$ 7,860	$60.00	pass	n/a	#VALUE!	131	$ 7,860	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #17
3011	Unchanged	**YEARLY PASSES**	Park Day Use Permit (Regional)	BOS	$30.00	pass	n/a	pass	#VALUE!	2,220	$ 66,600	$30.00	pass	n/a	#VALUE!	2,220	$ 66,600	$0.00	0.0%	#VALUE!	$ -	0.0%	Covers Regional Park Day Use Fee.Footnote #17

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					CURRENT YEAR (2014-15)							PROPOSED (2015-16)						DIFFERENCE					
					Current Fee		Current Actual Cost					Proposed Fee		Actual Cost				$ Difference from Prior Year	% Difference from Prior Year				
Fee Indicator #	Fee Category	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost Recovery	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost Recovery	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost Recovery	$ Revenue Difference	% Revenue Difference	Comments
3012	Unchanged	**YEARLY PASSES**	Animals	BOS	$35.00	pass	n/a	pass	#VALUE!	158	$ 5,530	$35.00	pass	n/a	#VALUE!	158	$ 5,530	$0.00	0.0%	#VALUE!	$ -	0.0%	Covers daily animal fees when used with annual vehicle pass. Footnote #17
4000			**RECREATION PROGRAMS**		$35.00						$ -	$35.00	pass	n/a	#VALUE!		$ -	$0.00	0.0%	#VALUE!			**Footnote #7**
4001	Unchanged	**RECREATION PROGRAMS - SWIMMING**	Daily-Child	BOS	$2.25	entry	n/a	entry	#VALUE!	9,763	$ 21,967	$2.25	entry	n/a	#VALUE!	9,763	$ 21,967	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #6
4002	Unchanged	**RECREATION PROGRAMS - SWIMMING**	Daily-Adult	BOS	$4.50	entry	n/a	entry	#VALUE!	1,220	$ 5,490	$4.50	entry	n/a	#VALUE!	1,220	$ 5,490	$0.00	0.0%	#VALUE!	$ -	0.0%	
4003	Unchanged	**RECREATION PROGRAMS - SWIMMING**	Child- pass	BOS	$22.50	14 Entries	n/a	12 entries	#VALUE!	0	$ -	$22.50	14 Entries	n/a	#VALUE!	0	$ -	$0.00	0.0%	#VALUE!	$ -		Footnote #6
4004	Unchanged	**RECREATION PROGRAMS - SWIMMING**	Adult-pass	BOS	$45.00	14 Entries	n/a	12 entries	#VALUE!	0	$ -	$45.00	14 Entries	n/a	#VALUE!	0	$ -	$0.00	0.0%	#VALUE!	$ -		
4005	Unchanged	**RECREATION PROGRAMS**	Recreation programs			actual cost	n/a	actual cost	#VALUE!	0	$ -		actual cost	n/a	#VALUE!	0	$ -			#VALUE!	$ -		Special instructional lessons at actual cost may be approved by Deputy Director--Parks.
4006	Unchanged	**RECREATION PROGRAMS**	Skate Park entry	BOS	$2.00	entry	n/a	entry	#VALUE!	4,837	$ 9,674	$2.00	entry	n/a	#VALUE!	4,837	$ 9,674	$0.00	0.0%	#VALUE!	$ -	0.0%	
4007	Unchanged	**RECREATION PROGRAMS**	Skate Park Pass	BOS	$20.00	14 Entries	n/a	12 entries	#VALUE!	12	$ 240	$20.00	14 Entries	n/a	#VALUE!	12	$ 240	$0.00	0.0%	#VALUE!	$ -	0.0%	
5000			**COUNTY POOL RENTAL**								$ -						$ -				$ -		
5001	Unchanged	**COUNTY POOL RENTAL**	With County Lifeguard	BOS	$90.00	hr	n/a	reserv	#VALUE!	552	$ 49,680	$90.00	hr	n/a	#VALUE!	552	$ 49,680	$0.00	0.0%	#VALUE!	$ -	0.0%	Up to 30 visitors; plus $15.00 per hour for each additional 25 visitors. Two (2) hour minimum.
6000			**SPORT FACILITIES**								$ -						$ -				$ -		**Footnote #8**
6001	Unchanged	**SPORT FACILITIES**	Ball Fields	BOS	$12.00	hr	n/a	hr	#VALUE!	1,177	$ 14,124	$12.00	hr	n/a	#VALUE!	1,177	$ 14,124	$0.00	0.0%	#VALUE!	$ -	0.0%	
6002	Unchanged	**SPORT FACILITIES**	Tennis Courts	BOS	$5.00	hr	n/a	hr	#VALUE!	196	$ 980	$5.00	hr	n/a	#VALUE!	196	$ 980	$0.00	0.0%	#VALUE!	$ -	0.0%	
7000			**CAMPING - DAILY**								$ -						$ -				$ -		
7001	Unchanged	**CAMPING - DAILY**	Primitive: Base Rate (Off season)	BOS	$23.00	unit	n/a	unit	#VALUE!	1,381	$ 31,766	$23.00	unit	n/a	#VALUE!	1,381	$ 31,766	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #15; No electric or sewer
7002	Unchanged	**CAMPING - DAILY**	Primitive: High Use (Prime Season)	BOS	$25.00	unit	n/a	unit	#VALUE!	15,046	$ 376,142	$25.00	unit	n/a	#VALUE!	15,046	$ 376,142	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #15; No electric or sewer
7003	Unchanged	**CAMPING - DAILY**	Developed: Base Rate (Off season)	BOS	$27.00	unit	n/a	unit	#VALUE!	123	$ 3,313	$27.00	unit	n/a	#VALUE!	123	$ 3,313	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #15; Electricity only.
7004	Unchanged	**CAMPING - DAILY**	Developed: High Use (Prime Season)	BOS	$29.00	unit	n/a	unit	#VALUE!	3,452	$ 100,101	$29.00	unit	n/a	#VALUE!	3,452	$ 100,101	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #15; Electricity only.
7005	Unchanged	**CAMPING - DAILY**	Full Hookup Daily: Base Rate (Off Season)	BOS	$35.00	unit	n/a	unit	#VALUE!	3,127	$ 109,455	$35.00	unit	n/a	#VALUE!	3,127	$ 109,455	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #15; Electricity and sewer
7006	Unchanged	**CAMPING - DAILY**	Full Hookup Daily: High Use (Prime Season)	BOS	$38.00	unit	n/a	unit	#VALUE!	24,107	$ 916,074	$38.00	unit	n/a	#VALUE!	24,589	$ 934,395	$0.00	0.0%	#VALUE!	$ 18,321	2.0%	Footnote #15; Electricity and sewer
7007	Unchanged	**CAMPING - DAILY**	Overflow Daily	BOS	$21.00	unit	n/a	unit	#VALUE!	714	$ 15,004	$21.00	unit	n/a	#VALUE!	714	$ 15,004	$0.00	0.0%	#VALUE!	$ -	0.0%	
7008	Unchanged	**CAMPING - DAILY**	Primitive (Includes Back Country Camp)	BOS	$21.00	unit	n/a	unit	#VALUE!	503	$ 10,571	$21.00	unit	n/a	#VALUE!	523	$ 10,993	$0.00	0.0%	#VALUE!	$ 423	4.0%	
7009	Unchanged	**CAMPING - DAILY**	Special Promotion	BOS			n/a		#VALUE!	0	$ -			n/a	#VALUE!	0	$ -			#VALUE!	$ -		Footnote #9

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					CURRENT YEAR (2014-15)							PROPOSED (2015-16)						DIFFERENCE					
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Fee Indicator #	Fee Category	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost Recovery	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost Recovery	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost Recovery	$ Revenue Difference	% Revenue Difference	Comments
7010	Unchanged	**CAMPING - DAILY**	Additional overnight vehicle	BOS	$13.00	unit	n/a	unit	#VALUE!	13,640	$ 177,315	$13.00	unit	n/a	#VALUE!	13,640	$ 177,315	$0.00	0.0%	#VALUE!	$ -	0.0%	
8000			**GROUP CAMP-Daily**								$ -						$ -				$ -		Group rate for six or more sites.
8001	Unchanged	**GROUP CAMP-Daily**	Back Country Camp (Entire Site Area)	BOS	$80.00	unit	n/a	unit	#VALUE!	10	$ 808	$80.00	unit	n/a	#VALUE!	10	$ 808	$0.00	0.0%	#VALUE!	$ -	0.0%	
8002	Unchanged	**GROUP CAMP-Daily**	Group Reservation Charge	BOS	$27.00	reserv	n/a	reserv	#VALUE!	134	$ 3,627	$27.00	reserv	n/a	#VALUE!	134	$ 3,627	$0.00	0.0%	#VALUE!	$ -	0.0%	Applies to Group Camping
9000			**COASTAL DUNES**								$ -						$ -				$ -		
9001	Unchanged	**COASTAL DUNES**	High Use (Prime)	BOS	$49.00	night	n/a	unit	#VALUE!	8,019	$ 392,953	$49.00	night	n/a	#VALUE!	8,019	$ 392,953	$0.00	0.0%	#VALUE!	$ -	0.0%	
9002	Unchanged	**COASTAL DUNES**	Base (Offseason)	BOS	$46.00	night	n/a	unit	#VALUE!	2,915	$ 134,096	$46.00	night	n/a	#VALUE!	2,915	$ 134,096	$0.00	0.0%	#VALUE!	$ -	0.0%	
10000			**MISCELLANEOUS**																				
10001	Unchanged	**MISCELLANEOUS**	Animals	BOS	$3.50	animal	n/a	animal	#VALUE!	13,845	$ 48,458	$3.50	animal	n/a	#VALUE!	13,845	$ 48,458	$0.00	0.0%	#VALUE!	$ -	0.0%	No charge for day use Parks.
10002	Unchanged	**MISCELLANEOUS**	Boat Tours- Adults	BOS	$6.00	person	n/a	person	#VALUE!	0	$ -	$6.00	person	n/a	#VALUE!	0	$ -	$0.00	0.0%	#VALUE!	$ -		
10003	Unchanged	**MISCELLANEOUS**	Boat Tours- Child	BOS	$3.00	person	n/a	person	#VALUE!	0	$ -	$3.00	person	n/a	#VALUE!	0	$ -	$0.00	0.0%	#VALUE!	$ -		Footnote #6
10004	Unchanged	**MISCELLANEOUS**	Showers	BOS	$1.00	3 min	n/a	3 min	#VALUE!	51,179	$ 51,179	$1.00	3 min	n/a	#VALUE!	51,179	$ 51,179	$0.00	0.0%	#VALUE!	$ -	0.0%	
10005	Unchanged	**MISCELLANEOUS**	Firewood bundle	BOS	$5.00	bundle	n/a	bundle	#VALUE!	1,421	$ 7,105	$5.00	bundle	n/a	#VALUE!	1,421	$ 7,105	$0.00	0.0%	#VALUE!	$ -	0.0%	
11000			**DRY STORAGE**								$ -						$ -				$ -		
11001	Unchanged	**DRY STORAGE**	Dry Storage-Daily	BOS	$8.00	Day	n/a	Day	#VALUE!	95	$ 760	$8.00	Day	n/a	#VALUE!	95	$ 760	$0.00	0.0%	#VALUE!	$ -	0.0%	
11002	Unchanged	**DRY STORAGE**	Dry Storage-Monthly	BOS	$75.00	Month	n/a	Month	#VALUE!	131	$ 9,825	$75.00	Month	n/a	#VALUE!	131	$ 9,825	$0.00	0.0%	#VALUE!	$ -	0.0%	
11003	Unchanged	**DRY STORAGE**	Dry Storage-Annually	BOS	$600.00	Year	n/a	Year	#VALUE!	50	$ 30,000	$600.00	Year	n/a	#VALUE!	50	$ 30,000	$0.00	0.0%	#VALUE!	$ -	0.0%	
12000			**RESERVATION TRANSACTION CHARGE**								$ -						$ -				$ -		
12001	Unchanged	**RESERVATION TRANSACTION CHARGE**	Reservation/Transaction charge	BOS	$9.00	reserv	n/a	reserv	#VALUE!	16,329	$ 146,961	$9.00	reserv	n/a	#VALUE!	16,329	$ 146,961	$0.00	0.0%	#VALUE!	$ -	0.0%	Applies to Park or Building reservation or significant changes generating new staff costs.
13000			**SPECIAL GROUP USE PERMITS**								$ -						$ -				$ -		
13001	Unchanged	**SPECIAL GROUP USE PERMITS**	Structure Impacts	BOS	$25.00	impact	n/a	impact	#VALUE!	96	$ 2,399	$25.00	impact	n/a	#VALUE!	96	$ 2,399	$0.00	0.0%	#VALUE!	$ -	0.0%	Added cost per impact: ie, bounce house, climbing wall, tent structure, etc.
13002	Unchanged	**SPECIAL GROUP USE PERMITS**	Animal Impacts	BOS	$50.00	impact	n/a	impact	#VALUE!	2	$ 101	$50.00	impact	n/a	#VALUE!	2	$ 101	$0.00	0.0%	#VALUE!	$ -	0.0%	Added cost per impact: ie, petting zoo, pony rides, etc.
13003	Unchanged	**SPECIAL GROUP USE PERMITS**	Alcohol Sales	BOS	$100.00	impact				81	$ 8,080	$100.00	impact			81	$ 8,080	$0.00	0.0%		$ -	0.0%	
13004	Unchanged	**SPECIAL GROUP USE PERMITS**	Noise Amplified Sound	BOS	$75.00	impact				20	$ 1,515	$75.00	impact			20	$ 1,515	$0.00	0.0%		$ -	0.0%	
13005	Unchanged	**SPECIAL GROUP USE PERMITS**	Exceeds Capacity: Small Area	BOS	$45.00	impact	n/a	impact	#VALUE!	6	$ 273	$45.00	impact	n/a	#VALUE!	6	$ 273	$0.00	0.0%	#VALUE!	$ -	0.0%	Approve use beyond area's established carrying capacity. Fee is for each additional group of 30 after exceeding site capacity.

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Fee Indicator #	Fee Category	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost Recovery	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost Recovery	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost Recovery	$ Revenue Difference	% Revenue Difference	Comments
13006	Unchanged	**SPECIAL GROUP USE PERMITS**	Exceeds Capacity: Medium Area	BOS	$60.00	impact	n/a	impact	#VALUE!	15	$ 909	$60.00	impact	n/a	#VALUE!	15	$ 909	$0.00	0.0%	#VALUE!	$ -	0.0%	Approve use beyond area's established carrying capacity.Fee is for each additional group of 40 after exceeding site capacity
13007	Unchanged	**SPECIAL GROUP USE PERMITS**	Exceeds Capacity: Large Area	BOS	$75.00	impact	n/a	impact	#VALUE!	11	$ 833	$75.00	impact	n/a	#VALUE!	11	$ 833	$0.00	0.0%	#VALUE!	$ -	0.0%	Approve use beyond area's established carrying capacity.Fee is for each additional group of 50 after exceeding site capacity
13008	Unchanged	**SPECIAL GROUP USE PERMITS**	Commercial Sales	BOS	$100.00	impact				0		$100.00	impact			0		$0.00	0.0%		$ -		
13009	Unchanged	**SPECIAL GROUP USE PERMITS**	Additional Impacts: Small Area	BOS	$25.00	impact	n/a	impact	#VALUE!	5	$ 126	$25.00	impact	n/a	#VALUE!	5	$ 126	$0.00	0.0%	#VALUE!	$ -	0.0%	Event activities not noted above that have impact to park facility.
13010	Unchanged	**SPECIAL GROUP USE PERMITS**	Additional Impacts: Medium Area	BOS	$50.00	impact	n/a	impact	#VALUE!	47	$ 2,348	$50.00	impact	n/a	#VALUE!	47	$ 2,348	$0.00	0.0%	#VALUE!	$ -	0.0%	Event activities not noted above that have impact to park facility.
13011	Unchanged	**SPECIAL GROUP USE PERMITS**	Additional Impacts: Large Area	BOS	$75.00	impact	n/a	impact	#VALUE!	8	$ 606	$75.00	impact	n/a	#VALUE!	8	$ 606	$0.00	0.0%	#VALUE!	$ -	0.0%	Event activities not noted above that have impact to park facility.
13012	Unchanged	**SPECIAL GROUP USE PERMITS**	Keg : Small Group Area	BOS	$25.00	impact		impact		0		$25.00	impact			0		$0.00	0.0%		$ -		Charge per area reservation
13013	Unchanged	**SPECIAL GROUP USE PERMITS**	Keg: Medium Group Area	BOS	$50.00	impact		impact		0		$50.00	impact			0		$0.00	0.0%		$ -		Charge per area reservation
13014	Unchanged	**SPECIAL GROUP USE PERMITS**	Keg: Large Group Area	BOS	$75.00	impact		impact		0		$75.00	impact			0		$0.00	0.0%		$ -		Charge per area reservation
13015	Unchanged	**SPECIAL GROUP USE PERMITS**	Special Event	BOS	$0.00	impact	n/a	impact	#VALUE!	1,452	$ -	$0.00	impact	n/a	#VALUE!	1,452	$ -			#VALUE!	$ -		Footnote #16: Negotiated Special Event permits.
13016	Unchanged	**EXCLUSIVE USE PERMIT**	AVILA BEACH FRONT STREET PLAZA-Full Year (Per Square Foot Per Month)	BOS	$1.00	per square foot per				27,072	$ 27,072	$1.00	per square foot per			27,072	$ 27,072	$0.00	0.0%		$ -	0.0%	
14000			**CLEANING/DAMAGE DEPOSITS**																		$ -		**Footnote #10**
14001	Unchanged	**CLEANING/DAMAGE DEPOSITS**	Low Risk	BOS	$100.00	reserv	n/a	reserv	#VALUE!	192	$ 19,190	$100.00	reserv	n/a	#VALUE!	192	$ 19,190	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #11
14002	Unchanged	**CLEANING/DAMAGE DEPOSITS**	Moderate Risk	BOS	$250.00	reserv	n/a	reserv	#VALUE!	39	$ 9,848	$250.00	reserv	n/a	#VALUE!	39	$ 9,848	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #12
14003	Unchanged	**CLEANING/DAMAGE DEPOSITS**	High Risk	BOS	$500.00	reserv	n/a	reserv	#VALUE!	1	$ 505	$500.00	reserv	n/a	#VALUE!	1	$ 505	$0.00	0.0%	#VALUE!	$ -	0.0%	Footnote #13
14004	Unchanged	**CLEANING/DAMAGE DEPOSITS**	Premium Risk	BOS	$1,000.00	reserv	n/a	reserv	#VALUE!	0	$ -	$1,000.00	reserv	n/a	#VALUE!	0	$ -	$0.00	0.0%	#VALUE!	$ -		For use with high risk events.