

**BUDGET HEARINGS SCHEDULE  
FISCAL YEAR 2014-15 PROPOSED BUDGET**



**Monday, June 9, 2014**

**9:00 AM County Administrator's Overview of the FY 2014-15 Proposed Budget  
Public Comment on Overall Budget**

**Land Based Budgets  
Public Comment on Land Based Budgets**

<b>Fund Center</b>	<b>Department</b>	<b>Budget Book Page Number</b>	<b>Supplement Budget Page Number</b>
141	Agricultural Commissioner	C-2	S-6
142	Planning and Building	C-10	S-8
290	Community Development	C-23	
405	Public Works	C-28	
201	Public Works Special Services	C-35	
245	Roads	C-41	
248	Road Impact Fees	C-49	
	Special Districts	Special Districts Budget	

**Public Protection Budgets  
Public Comment on Public Protection Budgets**

137	Animal Services	C-51	
134	Child Support Services	C-56	
143	Contributions to Court Operations	C-61	
140	County Fire	C-63	
132	District Attorney	C-73	
138	Emergency Services	C-82	
131	Grand Jury	C-88	
139	Probation	C-90	S-4, S-5
135	Public Defender	C-97	
136	Sheriff-Coroner	C-101	S-3
130	Waste Management	C-109	

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<b>Health and Human Services Budgets</b>			
<b>Public Comment on Health and Human Services Budgets</b>			
<b>Fund Center</b>	<b>Department</b>	<b>Budget Book Page Number</b>	<b>Supplemental Budget Page Number</b>
166	Behavioral Health	C-119	S-10
375	Driving Under the Influence	C-131	
351	Emergency Medical Services Fund	C-136	
184	Law Enforcement Medical Care	C-138	S-13
350	Medical Indigent Services Program	C-143	
160	Public Health	C-149	S-9
180	Social Services	C-160	S-12
182	CalWORKs	C-172	
181	Foster Care	C-175	
185	General Assistance	C-179	
186	Veterans Services	C-182	
<b>Community Services Budgets</b>			
<b>Public Comment on Community Services Budgets</b>			
425	Airports	C-189	
215	Farm Advisor	C-195	
331	Fish and Game	C-202	
427	Golf Courses	C-205	
377	Library	C-212	
305	Parks	C-218	
330	Wildlife and Grazing	C-226	

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<b>Fiscal and Administrative Budgets</b>			
<b>Public Comment on Fiscal and Administrative Budgets</b>			
<b>Fund Center</b>	<b>Department</b>	<b>Budget Book Page Number</b>	<b>Supplemental Budget Page Number</b>
104	Administrative Office	C-228	
275	Organizational Development	C-234	
109	Assessor	C-237	
107	Auditor-Controller	C-244	
100	Board of Supervisors	C-252	
110	Clerk-Recorder	C-255	
108	Treasurer, Tax Collector, Public Administration	C-263	
<b>Support to County Departments</b>			
<b>Public Comment on Support to County Departments Budgets</b>			
111	County Counsel	C-270	
113	General Services Agency	C-276	
407	Fleet Services	C-283	S-15
114	Information Technology	C-288	
112	Human Resources	C-297	
105	Risk Management	C-305	
408-412	Self Insurance	C-311	
<b>Financing</b>			
<b>Public Comment on Financing Budgets</b>			
266	Countywide Automation Replacement	C-316	
277	Debt Service	C-322	
267	General Government Building Replacement	C-324	
103	Non-Departmental-Other Expenditures	C-326	

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<b>Fund Center</b>	<b>Department</b>	<b>Budget Book Page Number</b>	<b>Supplemental Budget Page Number</b>
102	Non-Departmental Revenues-Other Financing Use	C-328	
101	Non-Departmental Revenues	C-331	
413	Other Post Employment Benefits	C-334	
392	Pension Obligation Bonds	C-335	
247	Public Facility Fees	C-337	
268	Tax Reduction Reserves	C-339	
<b>Capital and Maintenance Projects Public Comment on Capital and Maintenance Budgets</b>			
230	Capital Projects	C-340	
200	Maintenance Projects	C-364	
<i>Items not heard on today's calendar will be continued to Tuesday, June 10, 2014 at 9 A.M.</i>			
<b>Wednesday, June 11, 2014 9:00 A.M.</b>			
<b>Contributions to Outside Agencies Public Comment on Contribution to Outside Agencies Budget</b>			
106	Contributions to Other Agencies	C-113	
<b>ADJOURNMENT</b>			