

**SUPPLEMENTAL BUDGET SUMMARY FOR FY 2014-15 - TECHNICAL ADJUSTMENTS**

<b>Fund Center</b>	<b>Fund Center Name</b>	<b>Item</b>	<b>Expenditure Changes</b>	<b>Change To General Fund Support</b>	<b>Comments</b>	<b>Positions</b>	<b>+ FTE</b>	<b>- FTE</b>
136	Sheriff-Coroner	Request to add 3.00 FTE Sheriff's Dispatcher positions to provide dispatch services under contract to the City of Arroyo Grande.	\$322,576	\$0	These positions were approved by the Board of Supervisors on April 22, 2014.	Adding 3.0 FTE Sheriff's Dispatcher positions	3.00	0.00
139	Probation	Request to add a Limited Term 1.00 FTE Deputy Probation Officer position to work in a new program to bring additional services to families with students enrolled in court and community schools, as well as students in district schools countywide.	\$114,511	\$0	This position was approved by the Board of Supervisors on April 8, 2014.	Adding 1.00 FTE Limited Term Deputy Probation Officer I/II	1.00	0.00
139	Probation	Request to reallocate proposed equipment expenditures to fixed assets to replace the department's vehicle for the Deputy Probation Officers assigned to the Narcotics Task Force (NTF) and to amend the fixed asset list in FC 407 - Fleet Services to add this vehicle.	\$0	\$0		N/A	0.00	0.00
141	Agricultural Commissioner	Request to add 1.0 FTE Accounting Technician position and delete 1.0 FTE Administrative Assistant III position as part of the department's succession plan to address upcoming retirements.	-\$1,776	-\$1,776		Deleting 1.0 FTE Administrative Assistant and adding 1.0 FTE Accounting Technician	1.00	-1.00
142	Planning and Building	Request to add 2.0 Limited Term Planner I-III positions, add funding for service and supplies associated with the emPower Energy Efficiency Grant, and offset salary and service and supply costs with grant funds.	\$448,893	\$0	These positions were approved by the Board of Supervisors on April 22, 2014.	Adding 2.00 Limited Term Planner I/II/III	2.00	0.00
160	Health Agency - Public Health	Request to delete a vacant 1.00 FTE Public Health Nurse and add a 1.00 FTE Program Manager I/II to implement the County's Maternal Child and Adolescent Health (MCAH) Program.	\$0	\$0	This action was approved by the Board of Supervisors on April 22, 2014.	Deleting a vacant 1.00 FTE Public Health Nurse and adding a 1.00 FTE Program Manager I/II	1.00	-1.00
166	Health Agency - Behavioral Health	Request to purchase two new vehicles and add these to the Fixed Asset List for FC 407 - Fleet Services, and to add expenses for the purchase of two laptops and startup costs for the expansion of Mobile Crisis services, funded with Mental Health Services Act revenue.	\$87,445	\$0		N/A	0.00	0.00

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180	Social Services	Request to delete 2.0 FTE Employment Resource Specialist III positions and add 2.0 FTE Employment Resource Specialist IV positions as the result of the County's reclassification process.	\$0	\$0	No change in salary and benefit expense is recommended (impact will be minimal).	Deleting 2.0 FTE Employment Resource Specialist III positions and adding 2.00 FTE Employment Resource Specialist IV positions	2.00	-2.00
184	Health Agency - Law Enforcement Medical Care	Request to add 0.50 FTE Correctional Nurse Supervisor and 1.00 FTE Administrative Services Officer I-II for the Jail medical unit.	\$117,181	\$81,910	AB 109 revenue will offset a portion of the cost of these positions.	Adding 0.50 FTE Correctional Nurse Supervisor and 1.00 FTE Administrative Services Officer I/II	1.50	0.00
407	General Services Agency - Fleet Services	Request to amend the Fixed Asset List for Fleet Services by adding a total of nine vehicles: three (3) for the Health Agency-Behavioral Health and six (6) for the Department of Social Services.	\$0	\$0	Funding for these vehicles has been included as part of both departments' recommended budget; however, the vehicles were inadvertently not included on Fleet Services' recommended Fixed Asset List.	N/A	0.00	0.00
<b>TOTAL TECHNICAL ADJUSTMENTS:</b>			<b>\$1,088,830</b>	<b>\$80,134</b>			<b>11.50</b>	<b>-4.00</b>

**Summary**  
**\$1,088,830**  
**\$80,134**  
**-\$80,134**  
**7.50**

**Total expenditure increase**  
**Total increase in General Fund Support**  
**Total decrease of General Fund Contingencies**  
**Net increase of positions (FTE)**