

EXHIBIT A

Project Cost Estimates

Removal and Replacement
of Security Fence at
Lopez Water Treatment Plant
Arroyo Grande, CA
Project No. 300291

Expenditures:	Prior Year Cost	FY 2013-14 Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$20,110	\$14,890	\$35,000	\$30,110	(\$4,890)
Construction	\$0	\$195,000	\$195,000	\$165,000	(\$30,000)
Construction Support	\$0	\$30,000	\$30,000	\$30,000	\$0
Total Expenditures	\$20,110	\$239,890	\$260,000	\$225,110	(\$34,890)
Funding Source:					
Flood Control Zone 3	\$20,110	\$239,890	\$260,000	\$225,110	(\$34,890)
Total Funding	\$20,110	\$239,890	\$260,000	\$225,110	(\$34,890)