



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: General Services Agency / Cynthia Boe
805-781-1184

SUBJECT: Review Calendar Year 2015 Proposed fees for Parks and Golf

DATE: 5/22/2014

Recommendations: Recommend that your Commission review the proposals to not change any Calendar Year 2015 fees for Parks and to increase only one fee for Golf over the next month, and return in June with your recommendation for the Board of Supervisors.

Discussion:

A process was initiated four years ago for setting both Parks and Golf fees. Management surveyed comparable parks and golf courses to see how our fees compared with their fees and the market range. Management analyzed the current County park and golf fees and proposes to not change any fees for Parks and to increase one fee for Golf for Calendar Year 2015. The proposed fees will be submitted to the Administrative Office on September 12, 2014. The Fee Resolution will then be approved by the Board of Supervisors in November 2014.

Summary:

Parks: County Parks does not propose to change any fees.

Golf: County Golf has increased one fee and left 91 unchanged.

Other Agency Involvement:

Golf Advisory Committee, Administrative Office, Auditor Controller's Office

Financial Considerations:

It is anticipated that the 2015 Calendar proposed fees do not need to be adjusted for Parks and one fee increased for Golf budget unit.

Attachments

1. Calendar Year 2015 Parks Fees
2. Calendar Year 2015 Golf Fees