					CURRENT YEAR (2014)							PROPOSED (2015)						DIFFERENCE					
					Current Fee		Current Actual Cost					Proposed Fee		Actual Cost				$ Difference from Prior Year	% Difference from Prior				
Fee Indicator #	Fee Categsry	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost	$ Revenue Difference	% Revenue Difference	Comments
1000			**GOLF COURSE DEVELOPMENT SURCHARGE**																				Footnote #1 and #7
1001	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	18 Holes- Morro Bay	BOS	$3.00	Round	n/a	Round	####	41,609	$ 124,827	$3.00	Round	n/a	####	43,107	$ 129,321	$0.00	0.0%	#####	$ 4,494	3.6%	Footnote #1 and #7
1002	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	18 Holes-Chalk Mtn.	BOS	$2.00	Round	n/a	Round	####	29,805	$ 59,610	$2.00	Round	n/a	####	30,043	$ 60,086	$0.00	0.0%	#####	$ 476	0.8%	Footnote #1 and #7
1003	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	18 Holes- Dairy Creek	BOS	$4.00	Round	n/a	Round	####	35,446	$ 141,784	$4.00	Round	n/a	####	34,028	$ 136,112	$0.00	0.0%	#####	$ (5,672)	-4.0%	Footnote #1 and #7
1004	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	9 Holes-Morro Bay	BOS	$1.50	Round	n/a	Round	####	3,844	$ 5,766	$1.50	Round	n/a	####	3,536	$ 5,304	$0.00	0.0%	#####	$ (462)	-8.0%	Footnote #1 and #7
1005	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	9 Holes- Chalk Mtn	BOS	$1.00	Round	n/a	Round	####	2,566	$ 2,566	$1.00	Round	n/a	####	2,566	$ 2,566	$0.00	0.0%	#####		0.0%	Footnote #1 and #7
1006	Unchanged	**GOLF COURSE DEVELOPMENT SURCHARGE**	9 Holes- Dairy Creek	BOS	$2.00	Round	n/a	Round	####	4,515	$ 9,030	$2.00	Round	n/a	####	5,258	$ 10,516	$0.00	0.0%	#####	$ 1,486	16.5%	Footnote #1 and #7
2000			**GOLF COURSE FEE**																				
			Weekends & Holidays (Dairy Creek)																				Footnote #2 and #7
2001	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	18 Hole	BOS	$46.00	Round	n/a	Round	####	1,250	$ 57,500	$46.00	Round	n/a	####	1,998	$ 91,908	$0.00	0.0%	#####	$ 34,408	59.8%	
2002	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Mid-Day	BOS	$32.00	Round	n/a	Round	####	1,475	$ 47,200	$32.00	Round	n/a	####	1,620	$ 51,840	$0.00	0.0%	#####	$ 4,640	9.8%	Footnote #8
2003	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Twilight	BOS	$12.00	Round	n/a	Round	####	758	$ 9,096	$12.00	Round	n/a	####	733	$ 8,796	$0.00	0.0%	#####	$ (300)	-3.3%	Footnote #9
2004	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Military (Active)	BOS	$11.00	Round	n/a	Round	####	104	$ 1,144	$11.00	Round	n/a	####	72	$ 792	$0.00	0.0%	#####	$ (352)	-30.8%	Footnote #10
2005	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Student	BOS	$16.00	Round	n/a	Round	####	1,631	$ 26,096	$16.00	Round	n/a	####	1,630	$ 26,080	$0.00	0.0%	#####	$ (16)	-0.1%	Footnote #3
2006	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Junior	BOS	$1.00	Round	n/a	Round	####	250	$ 250	$1.00	Round	n/a	####	350	$ 350	$0.00	#VALUE!	#####	$ 100	40.0%	Footnote #12
2007	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Basic Discount Card	BOS	$28.00	Round	n/a	Round	####	3,227	$ 90,356	$28.00	Round	n/a	####	3,642	$ 101,976	$0.00	0.0%	#####	$ 11,620	12.9%	
1	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	Volume Discount Card	BOS	$23.00	Round	n/a	Round	####	1,687	$ 38,801	$23.00	Round	n/a	####	1,655	$ 38,065	$0.00	0.0%	#####	$ (736)	-1.9%	
2	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	9-Hole	BOS	$30.00	Round	n/a	Round	####	259	$ 7,770	$30.00	Round	n/a	####	203	$ 6,090	$0.00	0.0%	#####	$ (1,680)	-21.6%	
3	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	9-Hole Basic Discount Card	BOS	$17.00	Round	n/a	Round	####	251	$ 4,267	$17.00	Round	n/a	####	300	$ 5,100	$0.00	0.0%	#####	$ 833	19.5%	
4	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Dairy Creek)**	9-Hole Volume Card	BOS	$14.00	Round	n/a	Round	####	26	$ 364	$14.00	Round	n/a	####	45	$ 630	$0.00	0.0%	#####	$ 266	73.1%	
3000			**Weekdays (Dairy Creek)**	BOS																			Footnote #7
3001	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	18 Hole	BOS	$36.00	Round	n/a	Round	####	989	$ 35,604	$36.00	Round	n/a	####	866	$ 31,176	$0.00	0.0%	#####	$ (4,428)	-12.4%	
3002	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Senior	BOS	$26.00	Round	n/a	Round	####	2,007	$ 52,182	$26.00	Round	n/a	####	2,297	$ 59,722	$0.00	0.0%	#####	$ 7,540	14.4%	Footnote #4
3003	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Military (Active)	BOS	$11.00	Round	n/a	Round	####	260	$ 2,860	$11.00	Round	n/a	####	103	$ 1,133	$0.00	0.0%	#####	$ (1,727)	-60.4%	Footnote #10

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Fee Indicator #	Fee Categsry	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost	$ Revenue Difference	% Revenue Difference	Comments
3004	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Mid-Day	BOS	$26.00	Round	n/a	Round	####	3,016	$ 78,416	$26.00	Round	n/a	####	2,835	$ 73,710	$0.00	0.0%	#####	$ (4,706)	-6.0%	Footnote #8
3005	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Twilight	BOS	$12.00	Round	n/a	Round	####	1,850	$ 22,200	$12.00	Round	n/a	####	2,054	$ 24,648	$0.00	0.0%	#####	$ 2,448	11.0%	Footnote #9
3006	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Student	BOS	$14.00	Round	n/a	Round	####	3,991	$ 55,874	$14.00	Round	n/a	####	3,871	$ 54,194	$0.00	0.0%	#####	$ (1,680)	-3.0%	Footnote #3
3007	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Junior	BOS	$1.00	Round	n/a	Round	####	520	$ 520	$1.00	Round	n/a	####	409	$ 409	$0.00	0.0%	#####	$ (111)	-21.3%	Footnote #12
3008	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Basic Discount Card	BOS	$21.00	Round	n/a	Round	####	8,504	$ 178,584	$21.00	Round	n/a	####	8,836	$ 185,556	$0.00	0.0%	#####	$ 6,972	3.9%	
1	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	Volume Discount Card	BOS	$18.00	Round	n/a	Round	####	3,984	$ 71,712	$18.00	Round	n/a	####	4,113	$ 74,034	$0.00	0.0%	#####	$ 2,322	3.2%	
2	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	9-Hole	BOS	$23.00	Round	n/a	Round	####	713	$ 16,399	$23.00	Round	n/a	####	500	$ 11,500	$0.00	0.0%	#####	$ (4,899)	-29.9%	
3	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	9-Hole Basic Discount Card	BOS	$13.00	Round	n/a	Round	####	635	$ 8,255	$13.00	Round	n/a	####	1,217	$ 15,821	$0.00	0.0%	#####	$ 7,566	91.7%	
4	Unchanged	**GOLF COURSE FEE - Weekdays (Dairy Creek)**	9-Hole Volume Card	BOS	$11.00	Round	n/a	Round	####	186	$ 2,046	$11.00	Round	n/a	####	206	$ 2,266	$0.00	0.0%	#####	$ 220	10.8%	
4000			**Weekends & Holidays (Morro Bay)**																				Footnote #2, #7
4001	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	18 Hole	BOS	$49.00	Round	n/a	Round	####	2,523	$ 123,627	$49.00	Round	n/a	####	2,683	$ 131,467	$0.00	0.0%	#####	$ 7,840	6.3%	
4002	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Mid-Day	BOS	$33.00	Round	n/a	Round	####	2,088	$ 68,904	$33.00	Round	n/a	####	2,022	$ 66,726	$0.00	0.0%	#####	$ (2,178)	-3.2%	Footnote #8
4003	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Twilight	BOS	$12.50	Round	n/a	Round	####	511	$ 6,388	$12.50	Round	n/a	####	630	$ 7,875	$0.00	0.0%	#####	$ 1,488	23.3%	Footnote #9
4004	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Military (Active)	BOS	$12.00	Round	n/a	Round	####	104	$ 1,248	$12.00	Round	n/a	####	121	$ 1,452	$0.00	0.0%	#####	$ 204	16.3%	Footnote #10
4005	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Student	BOS	$17.00	Round	n/a	Round	####	951	$ 16,167	$17.00	Round	n/a	####	1,021	$ 17,357	$0.00	0.0%	#####	$ 1,190	7.4%	Footnote #3
4006	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Junior	BOS	$2.00	Round	n/a	Round	####	250	$ 500	$2.00	Round	n/a	####	302	$ 604	$0.00	0.0%	#####	$ 104	20.8%	Footnote #12
4007	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Basic Discount Card	BOS	$29.00	Round	n/a	Round	####	3,109	$ 90,161	$29.00	Round	n/a	####	3,515	$ 101,935	$0.00	0.0%	#####	$ 11,774	13.1%	
1	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	Volume Discount Card	BOS	$24.00	Round	n/a	Round	####	1,661	$ 39,864	$24.00	Round	n/a	####	1,429	$ 34,296	$0.00	0.0%	#####	$ (5,568)	-14.0%	
2	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	9-Hole	BOS	$30.50	Round	n/a	Round	####	277	$ 8,449	$30.50	Round	n/a	####	311	$ 9,486	$0.00	0.0%	#####	$ 1,037	12.3%	
3	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	9-Hole Basic Discount Card	BOS	$17.50	Round	n/a	Round	####	221	$ 3,868	$17.50	Round	n/a	####	307	$ 5,373	$0.00	0.0%	#####	$ 1,505	38.9%	
4	Unchanged	**GOLF COURSE FEE - Weekends & Holidays (Morro Bay)**	9-Hole Volume Card	BOS	$14.50	Round	n/a	Round	####	52	$ 754	$14.50	Round	n/a	####	40	$ 828	$0.00	0.0%	#####	$ 74	9.8%	
5000			**Weekdays (Morro Bay)**																				Footnote #7
5001	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	18 Hole	BOS	$40.00	Round	n/a	Round	####	1,907	$ 76,280	$40.00	Round	n/a	####	1,755	$ 70,200	$0.00	0.0%	#####	$ (6,080)	-8.0%	

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5002	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Senior	BOS	$27.00	Round	n/a	Round	####	4,315	$ 116,505	$27.00	Round	n/a	####	4,825	$ 130,275	$0.00	0.0%	#####	$ 13,770	11.8%	Footnote #4
5003	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Military (Active)	BOS	$12.00	Round	n/a	Round	####	260	$ 3,120	$12.00	Round	n/a	####	174	$ 2,088	$0.00	0.0%	#####	$ (1,032)	-33.1%	Footnote #10
5004	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Mid-Day	BOS	$27.00	Round	n/a	Round	####	4,761	$ 128,547	$27.00	Round	n/a	####	4,360	$ 117,720	$0.00	0.0%	#####	$ (10,827)	-8.4%	Footnote #8
5005	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Twilight	BOS	$12.50	Round	n/a	Round	####	1,064	$ 13,300	$12.50	Round	n/a	####	1,396	$ 17,450	$0.00	0.0%	#####	$ 4,150	31.2%	Footnote #9
5006	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Student	BOS	$15.00	Round	n/a	Round	####	2,463	$ 36,945	$15.00	Round	n/a	####	2,414	$ 36,210	$0.00	0.0%	#####	$ (735)	-2.0%	Footnote #3
5007	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Junior	BOS	$2.00	Round	n/a	Round	####	520	$ 1,040	$2.00	Round	n/a	####	532	$ 1,064	$0.00	0.0%	#####	$ 24	2.3%	Footnote #12
5008	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Basic Discount Card	BOS	$22.00	Round	n/a	Round	####	8,577	$ 188,694	$22.00	Round	n/a	####	9,357	$ 205,854	$0.00	0.0%	#####	$ 17,160		
1	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	Volume Discount Card	BOS	$19.00	Round	n/a	Round	####	3,732	$ 70,908	$19.00	Round	n/a	####	3,875	$ 73,625	$0.00	0.0%	#####	$ 2,717	3.8%	
2	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	9-Hole	BOS	$23.50	Round	n/a	Round	####	548	$ 12,878	$23.50	Round	n/a	####	740	$ 17,390	$0.00	0.0%	#####	$ 4,512	35.0%	
3	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	9-Hole Basic Discount Card	BOS	$13.50	Round	n/a	Round	####	744	$ 10,044	$13.50	Round	n/a	####	745	$ 10,058	$0.00	0.0%	#####	$ 14	0.1%	
4	Unchanged	**GOLF COURSE FEE - Weekdays (Morro Bay)**	9-Hole Volume Card	BOS	$11.50	Round	n/a	Round	####	453	$ 5,210	$11.50	Round	n/a	####	417	$ 4,796	$0.00	0.0%	#####	$ (414)	-7.9%	
6000			**Weekend & Holidays (Chalk Mtn.)**																				Footnote #2 and #7
6001	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	18 Hole	BOS	$37.00	Round	n/a	Round	####	1,094	$ 40,478	$37.00	Round	n/a	####	922	$ 34,114	$0.00	0.0%	#####	$ (6,364)	-15.7%	
6002	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Mid-Day	BOS	$23.00	Round	n/a	Round	####	1,992	$ 45,816	$23.00	Round	n/a	####	1,641	$ 37,743	$0.00	0.0%	#####	$ (8,073)	-17.6%	Footnote #8
6003	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Twilight	BOS	$18.00	Round	n/a	Round	####	592	$ 10,656	$18.00	Round	n/a	####	894	$ 16,092	$0.00	0.0%	#####	$ 5,436	51.0%	Footnote #9
6004	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Military (Active)	BOS	$10.00	Round	n/a	Round	####	175	$ 1,750	$10.00	Round	n/a	####	120	$ 1,200	$0.00	0.0%	#####	$ (550)	-31.4%	Footnote #10
6005	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Student	BOS	$13.00	Round	n/a	Round	####	283	$ 3,679	$13.00	Round	n/a	####	517	$ 6,721	$0.00	0.0%	#####	$ 3,042	82.7%	Footnote #3
6006	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Junior	BOS	$3.00	Round	n/a	Round	####	374	$ 1,122	$3.00	Round	n/a	####	320	$ 960	$0.00	0.0%	#####	$ (162)	-14.4%	Footnote #12
6007	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Basic Discount Card	BOS	$24.00	Round	n/a	Round	####	1,650	$ 39,600	$24.00	Round	n/a	####	1,730	$ 41,520	$0.00	0.0%	#####	$ 1,920	4.8%	

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1	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	Volume Discount Card	BOS	$20.00	Round	n/a	Round	####	1,983	$ 39,660	$20.00	Round	n/a	####	1,839	$ 36,780	$0.00	0.0%	#####	$ (2,880)	-7.3%	
2	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	9-Hole	BOS	$25.00	Round	n/a	Round	####	111	$ 2,775	$25.00	Round	n/a	####	110	$ 2,750	$0.00	0.0%	#####	$ (25)	-0.9%	
3	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	9-Hole Basic Discount Card	BOS	$15.00	Round	n/a	Round	####	486	$ 7,290	$15.00	Round	n/a	####	844	$ 12,660	$0.00	0.0%	#####	$ 5,370	73.7%	
4	Unchanged	**GOLF COURSE FEE - Weekend & Holidays (Chalk Mtn.)**	9-Hole Volume Card	BOS	$12.00	Round	n/a	Round	####	205	$ 2,460	$12.00	Round	n/a	####	203	$ 2,436	$0.00	0.0%	#####	$ (24)	-1.0%	
7000			**Weekdays (Chalk Mtn.)**																				Footnote #7
7001	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	18 Hole	BOS	$27.00	Round	n/a	Round	####	912	$ 24,624	$27.00	Round	n/a	####	939	$ 25,353	$0.00	0.0%	#####	$ 729	3.0%	
7002	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Senior	BOS	$25.00	Round	n/a	Round	####	640	$ 16,000	$25.00	Round	n/a	####	785	$ 19,625	$0.00	0.0%	#####	$ 3,625	22.7%	Footnote #4
7003	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Military (Active)	BOS	$10.00	Round	n/a	Round	####	156	$ 1,560	$10.00	Round	n/a	####	133	$ 1,330	$0.00	0.0%	#####	$ (230)	-14.7%	Footnote #10
7004	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Mid-Day	BOS	$22.00	Round	n/a	Round	####	2,785	$ 61,270	$22.00	Round	n/a	####	2,478	$ 54,516	$0.00	0.0%	#####	$ (6,754)	-11.0%	Footnote #8
7005	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Twilight	BOS	$18.00	Round	n/a	Round	####	1,469	$ 26,442	$18.00	Round	n/a	####	1,543	$ 27,774	$0.00	0.0%	#####	$ 1,332	5.0%	Footnote #9
7006	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Student	BOS	$13.00	Round	n/a	Round	####	469	$ 6,097	$13.00	Round	n/a	####	550	$ 7,150	$0.00	0.0%	#####	$ 1,053	17.3%	Footnote #3
7007	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Junior	BOS	$3.00	Round	n/a	Round	####	368	$ 1,104	$3.00	Round	n/a	####	137	$ 411	$0.00	0.0%	#####	$ (693)	-62.8%	Footnote #12
7008	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Basic Discount Card	BOS	$21.00	Round	n/a	Round	####	2,886	$ 60,606	$21.00	Round	n/a	####	3,675	$ 77,175	$0.00	0.0%	#####	$ 16,569	27.3%	
1	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	Volume Discount Card	BOS	$15.00	Round	n/a	Round	####	5,042	$ 75,630	$15.00	Round	n/a	####	5,103	$ 76,545	$0.00	0.0%	#####	$ 915	1.2%	
2	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	9-Hole	BOS	$22.00	Round	n/a	Round	####	349	$ 7,678	$22.00	Round	n/a	####	286	$ 6,292	$0.00	0.0%	#####	$ (1,386)	-18.1%	
3	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	9-Hole Wd Basic Discount Card	BOS	$12.00	Round	n/a	Round	####	1,833	$ 21,996	$12.00	Round	n/a	####	2,129	$ 25,548	$0.00	0.0%	#####	$ 3,552	16.1%	
4	Unchanged	**GOLF COURSE FEE - Weekdays (Chalk Mtn.)**	9-Hole Wd Volume Card	BOS	$9.00	Round	n/a	Round	####	793	$ 7,137	$9.00	Round	n/a	####	894	$ 8,046	$0.00	0.0%	#####	$ 909	12.7%	
8000			**FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)**																				Footnote #5, #7, & #11
8001	Increased	**FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)**	Basic Discount Card	BOS	$99.00	Card	n/a	Card	####	2,772	$ 274,428	$125.00	Card	n/a	####	2,772	$ 346,500	$26.00	26.3%	#####	$ 72,072	26.3%	
8002	Unchanged	**FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)**	Volume Discount Card	BOS	$249.00	Card	n/a	Card	####	272	$ 67,728	$249.00	Card	n/a	####	272	$ 67,728	$0.00	0.0%	#####		0.0%	
1	Unchanged	**FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)**	Cart Registration Option	BOS	$80.00	Card	n/a	Card	####	499	$ 39,920	$80.00	Card	n/a	####	499	$ 39,920	$0.00	0.0%	#####		0.0%	
2	Unchanged	**FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)**	Spouse/Partner Card w/discount card	BOS	$50.00	Card	n/a	Card	####	126	$ 6,300	$50.00	Card	n/a	####	126	$ 6,300	$0.00	0.0%	#####		0.0%	
9000			**Micellaneous Fees**																				Footnote #7

					CURRENT YEAR (2014)							PROPOSED (2015)						DIFFERENCE					
					Current Fee		Current Actual Cost					Proposed Fee		Actual Cost				$ Difference from Prior Year	% Difference from Prior				
Fee Indicator #	Fee Categsry	Fee Header	Fee Description	Authority	Fee Amount	Unit Desc.	Cost	Unit Desc.	Projected % Cost	Units of Service (Sold)	Projected Total Revenue	Fee Amount	Unit Desc.	Cost	Proposed % Cost	Proposed Units of Service (Sold)	Proposed Total Revenue	Fee Amount	Fee Amount	% Difference Cost	$ Revenue Difference	% Revenue Difference	Comments
9001	Unchanged	**Micellaneous Fees**	Private Golf Cart Trail fee (per person)	BOS	$3.00	Round	n/a	Round	####	1,436	$ 4,308	$3.00	Round	n/a	####	1,436	$ 4,308	$0.00	0.0%	#####		0.0%	
9002	Unchanged	**Micellaneous Fees**	Private Golf Cart Registration Fee (per Cart)	BOS	$282.00	year	n/a	year	####	40	$ 11,280	$282.00	year	n/a	####	40	$ 11,280	$0.00	0.0%	#####		0.0%	Footnote #6
9004	Unchanged	**Golf Cart Storage Fee**	Transaction/Reservation Charge	BOS	$6.00	trans.	n/a	trans.	####	0		$6.00	trans.	n/a	####	0		$0.00	0.0%	#####			
			Golf Cart Storage Fee																				
			GOLF CART (MB & DC)																				
9006	Unchanged	**GOLF CART (MB & DC)**	18 Holes	BOS	$18.00	person	n/a	person	####	36,008	$ 648,144	$18.00	person	n/a	####	36,517	$ 657,306	$0.00	0.0%	#####	$ 9,162	1.4%	
9007	Unchanged	**GOLF CART (MB & DC)**	9 Holes	BOS	$10.00	person	n/a	person	####	4,339	$ 43,390	$10.00	person	n/a	####	5,368	$ 53,680	$0.00	0.0%	#####	$ 10,290	23.7%	
9008	Unchanged	**GOLF CART (MB & DC)**	Extra/Personal cart fee	BOS	$25.00	person	n/a	person	####	100	$ 2,500	$25.00	person	n/a	####	107	$ 2,675	$0.00	0.0%	#####	$ 175	7.0%	
9009	Unchanged	**GOLF CART (MB & DC)**	Card Holder- 18 Holes	BOS	$13.00	person	n/a	person	####	12,279	$ 159,627	$13.00	person	n/a	####	13,826	$ 179,738	$0.00	0.0%	#####	$ 20,111	12.6%	
9010	Unchanged	**GOLF CART (MB & DC)**	Card Holder- 9 Holes	BOS	$7.00	person	n/a	person	####	856	$ 5,992	$7.00	person	n/a	####	1,273	$ 8,911	$0.00	0.0%	#####	$ 2,919	48.7%	
			GOLF CART (CM)																				
9011	Unchanged	**GOLF CART (Chalk Mtn.)**	18 Holes	BOS	$17.00	person	n/a	person	####	7,359	$ 125,103	$17.00	person	n/a	####	9,110	$ 154,870	$0.00	0.0%	#####	$ 29,767	23.8%	
9012	Unchanged	**GOLF CART (Chalk Mtn.)**	9 Holes	BOS	$10.00	person	n/a	person	####	2,610	$ 26,100	$10.00	person	n/a	####	2,748	$ 27,480	$0.00	0.0%	#####	$ 1,380	5.3%	
9013	Unchanged	**GOLF CART (Chalk Mtn.)**	Extra/Personal cart fee	BOS	$25.00	person	n/a	person	####	25	$ 625	$25.00	person	n/a	####	10	$ 250	$0.00	0.0%	#####	$ (375)	-60.0%	
9014	Unchanged	**GOLF CART (Chalk Mtn.)**	Card Holder- 18 Holes	BOS	$13.00	person	n/a	person	####	4,438	$ 57,694	$13.00	person	n/a	####	4,805	$ 62,465	$0.00	0.0%	#####	$ 4,771	8.3%	
9015	Unchanged	**GOLF CART (Chalk Mtn.)**	Card Holder- 9 Holes	BOS	$7.00	person	n/a	person	####	1,266	$ 8,862	$7.00	person	n/a	####	1,303	$ 9,121	$0.00	0.0%	#####	$ 259.00	2.9%	