



County of San Luis Obispo General Services Agency

# COUNTY PARKS

Janette D. Pell, Director

Curtis Black, Deputy Director

## Attachment 4

### Proposed Budget FY 2014-15 Budget Unit - Golf

Description	FY 2013-14 Budget	FY 2014-15 Budget
* 415 - REVENUE - USE OF MONEY & PROPE	2,540	2,540
* 420 - STATE AID	500	500
* 435 - CHARGES FOR CURRENT SERVICES	2,590,199	2,671,843
* 440 - WATER SALES - OPERATING REVENUE	22,700	25,828
* 455 - OTH REV (EXCL 4550060/61)		
* Other Financing Sources (in)	-	12,500
<b>** TOTAL REVENUE</b>	<b>2,635,939</b>	<b>2,713,211</b>
* 500 - SALARIES, WAGES & BENEFITS	1,272,557	1,275,025
* 505-510 - SERVICE AND SUPPLIES	806,636	837,981
* 515-516-517-520-601 - OTHER CHARGES	485,009	485,609
* 550 - CAPITAL OUTLAY (Modified)	50,000	55,000
<b>** TOTAL EXPENSE</b>	<b>2,614,202</b>	<b>2,653,615</b>
<b>*** TOTAL</b>	<b>21,737</b>	<b>59,596</b>

The entire proposed FY 2014-15 budget is located on County's website at:  
[http://www.slocounty.ca.gov/admin/Budget/2014-15\\_Proposed\\_Budget.htm](http://www.slocounty.ca.gov/admin/Budget/2014-15_Proposed_Budget.htm)

