

EXHIBIT A

Project Cost Estimates

Bridge Painting, Various County-wide Bridges
San Luis Obispo County CA
Project No. 245R12B580

Expenditures:	Prior Year Cost	FY 2013/14 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$116,510	\$33,490	\$150,000	\$177,104	\$27,104
Construction	\$0	\$849,270	\$849,270	\$747,111	(\$102,159)
Construction Support	\$0	\$125,730	\$125,730	\$132,402	\$6,672
Total Expenditures	\$116,510	\$1,008,490	\$1,125,000	\$1,056,617	(\$68,383)
Funding Source:					
Federal Highway Bridge Program (HBP)	\$86,899	\$913,101	\$1,000,000	\$939,461	(\$60,539)
Road Fund Maintenance Division	\$29,612	\$95,388	\$125,000	\$117,156	(\$7,844)
Total Funding	\$116,510	\$1,008,490	\$1,125,000	\$1,056,617	(\$68,383)