

EXHIBIT A

Project Cost Estimates

La Panza Road Widening
Hord Valley Road to Ryan Road, Creston, CA
Project No. 300397

		Prior Year Cost	FY 2013-14 Budget	Total Project Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$942,884	\$0	\$942,884	\$1,041,971	\$99,087
Construction		\$0	\$1,253,371	\$1,253,371	987,294	(\$266,077)
Construction Support		\$0	\$285,000	\$285,000	280,738	(\$4,262)
Env Mit			\$25,000	\$25,000	25,000	\$0
Total Expenditures		\$942,884	\$1,563,371	\$2,506,255	\$2,335,003	(\$171,252)
Funding Source:						
Prop 1B		\$465,462	\$0	\$465,462	\$465,462	\$0
Federal - HSIP		\$0	\$900,000	\$900,000	\$900,000	\$0
Roads Fund		\$477,422	\$663,371	\$1,140,793	\$969,541	(\$171,252)
Total Funding		\$942,884	\$1,563,371	\$2,506,255	\$2,335,003	(\$171,252)