

EXHIBIT A

Project Cost Estimates

2013 Asphalt Overlay Ramada Drive and El Pomar Road,
San Luis Obispo County, CA
Project No. 300482

	Total Project Budget	Estimated Project Costs	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$88,000	\$99,186	\$11,186
Construction	\$1,725,000	\$1,418,120	(\$306,880)
Construction Support	\$149,744	\$209,390	\$59,646
Total Expenditures	\$1,962,744	\$1,726,696	(\$236,048)
Funding Source:			
Roads Fund - Pavement Management Program	\$1,962,744	\$1,726,696	(\$236,048)
Total Funding	\$1,962,744	\$1,726,696	(\$236,048)