

COUNTYWIDE OVERHEAD CHARGES  
FOR 2014-2015  
FISCAL YEAR

BUDGET UNIT	FUND	FUND CENTER	2014-2015 ALLOCATION
<b><u>Non-General Fund Departments</u></b>			
Roads	1200000000	245	\$ 258,558
Parks	1201500000	305	152,488
Drinking Driver Programs	1204500000	375	126,760
Library	1205000000	377	348,399
Fish and Game	1205500000	331	73
Organizational Effectiveness	1206000000	275	30,853
CMSP	1206500000	350	98,872
Emergency Medical Services	1207000000	351	7,099
Airports	2000000000	425	76,123
Golf Course	2000500000	427	14,000
Public Works	2900000000	405	47,478
Fleet Services	2901000000	407	37,038
Workers' Comp	2901500000	408	201,528
Liability Self-Ins	2902000000	409	86,704
Unemployment Insurance	2902500000	410	48
Medical Malpractice	2903000000	411	3,146
County Dental Plan	2903500000	412	623
			\$ 1,489,790
<b><u>General Fund Budget Units</u></b>			
Waste Management	1000000000	130	\$ 22,274
Child Support Services	1000000000	134	48,382
Health Department	1000000000	160	458,722
Behaviorial Health	1000000000	166	841,456
Department of Social Services	1000000000	180	2,444,577
Public Works Special Services	1000000000	201	22,696
			\$ 3,838,107
<b>Total</b>			<b>\$ 5,327,897</b>

These numbers have not been approved by the State and are subject to change.