

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 1/7/2014	(3) CONTACT/PHONE Jim Berg, Administrative Services Officer II (805) 781-5112	
(4) SUBJECT Request to declare the current utility truck (vehicle number E1184) surplus, authorize disposal through public auction and request to amend the FY 2013-14 Fixed Asset List for Fund Center (FC) 405 – Public Works Internal Service Fund (ISF) to replace one utility truck. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> <li>1. Authorize a change to the FY 2013-14 Public Works ISF list of authorized fixed assets to include the replacement of one utility truck. The cost is estimated to be \$30,000 and will be funded by the ISF Equipment Replacement Reserves; and</li> <li>2. Authorize disposal of the current utility truck, identified as vehicle number E1184, at public auction.</li> </ol>			
(6) FUNDING SOURCE(S) PW ISF Equipment Replacement Reserves	(7) CURRENT YEAR FINANCIAL IMPACT \$30,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date:	
(17) ADMINISTRATIVE OFFICE REVIEW Nikki J. Schmidt			
(18) SUPERVISOR DISTRICT(S) All Districts -			

Reference: 14JAN07-C-1

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works  
Jim Berg, Administrative Services Officer II

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 1/7/2014

SUBJECT: Request to declare the current utility truck (vehicle number E1184) surplus, authorize disposal through public auction and request to amend the FY 2013-14 Fixed Asset List for Fund Center (FC) 405 – Public Works Internal Service Fund (ISF) to replace one utility truck. All Districts.

## **RECOMMENDATION**

It is recommended that the Board:

1. Authorize a change to the FY 2013-14 Public Works ISF list of authorized fixed assets to include the replacement of one utility truck. The cost is estimated to be \$30,000 and will be funded by the ISF Equipment Replacement Reserves; and
2. Authorize disposal of the current utility truck, identified as vehicle number E1184, at public auction.

## **DISCUSSION**

One of the Public Works utility trucks (vehicle number E1184) recently had catastrophic engine failure and cannot be repaired. This truck is five years old and has approximately 125,000 miles on it. The truck is regularly used in the maintenance and repair of our North County water systems. If it is not replaced soon, these maintenance operations will be badly impacted. The truck will be replaced in kind with another heavy duty utility truck.

This utility truck is fitted with a heavy duty utility bed for water system work with a maintenance crane for lifting heavy objects and assisting personnel working in underground vaults and wastewater systems. The cab and chassis will be replaced and the entire utility bed with crane will be salvaged and transferred to the replacement truck chassis.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

General Services Purchasing will issue a bid for the replacement truck and General Services Fleet will coordinate the auction of E1184.

## **FINANCIAL CONSIDERATIONS**

The cost of the replacement truck is estimated to be \$30,000. Funding will come from BU 405 – Public Works ISF Equipment Replacement Reserves. No General Fund money is required to fund the purchase.

Any money received from the auction of vehicle E1184 will be deposited back into ISF equipment replacement reserves.

## **RESULTS**

The North County Water workers will be able to continue maintenance operations on the North County water system with limited interruptions. The utility bed will be salvage and used for the life of the replacement cab and chassis. This in turn provides for a well governed community.

File: Equipment - General

Reference: 14JAN07-C-1

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