

**EXHIBIT A**

**Project Cost Estimates**

**Klau Mine Road and Huasna Road Slip-out Repair Project  
Nacimiento Lake Area and Nipomo  
Contract No. 245R12B611 & 245R12B613**

		<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$56,936	\$4,064	\$61,000	\$80,807	\$19,807
Construction		\$0	\$144,000	\$144,000	\$167,857	\$23,857
Construction Support		\$0	\$20,000	\$20,000	\$24,501	\$4,501
Total Expenditures		<b>\$56,936</b>	<b>\$168,064</b>	<b>\$225,000</b>	<b>\$273,165</b>	<b>\$48,165</b>
<b>Funding Source:</b>						
Road Fund Maintenance Division		\$56,936	\$168,064	\$225,000	\$273,165	\$48,165
Total Funding		<b>\$56,936</b>	<b>\$168,064</b>	<b>\$225,000</b>	<b>\$273,165</b>	<b>\$48,165</b>