

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 12/10/2013	(3) CONTACT/PHONE Glenn Marshall, Transportation Division Manager (805) 781-5252	
(4) SUBJECT Hearing to adopt the Annual Road Improvement Fee Reports for the fee areas of Avila, Los Osos, South County, Templeton, North Coast, and San Miguel. All Districts.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board: <ol style="list-style-type: none"> 1. Receive the attached 2013 Road Improvement Fee Reports; and 2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Avila, Los Osos, North Coast, South County, San Miguel and Templeton. 			
(6) FUNDING SOURCE(S) Road Improvement	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input checked="" type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date:11/20/12, #23	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) All Districts.			

Reference: 13DEC10-H-1

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Glenn Marshall, Transportation Division Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 12/10/2013

SUBJECT: Hearing to adopt the Annual Road Improvement Fee Reports for the fee areas of Avila, Los Osos, South County, Templeton, North Coast, and San Miguel. All Districts.

RECOMMENDATION

It is our recommendation that your Honorable Board:

1. Receive the attached 2013 Road Improvement Fee Reports; and
2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Avila, Los Osos, North Coast, South County, San Miguel and Templeton.

DISCUSSION

Pursuant to Government Code 66006(b), the Public Works Department is presenting the Annual Reports for the Road Improvement Fee Areas. Previously, your Board adopted resolutions imposing road improvement fees on new development under the provisions of Ordinance 2379. This ordinance directs staff to return to your Board each year to provide an updated status of the programs.

Between July 1, 2012 and June 30, 2013, \$1,655,178 in fees was collected from 49 permits countywide. One fee appeal for the Templeton area was submitted and denied by your Board.

Staff is recommending that the existing fees remain at the current amounts. The fees are shown in the attached Fee Summary Table.

The updated community reports include reference to all non-motorized transportation planning documents within the community in addition to the fee program.

The previously adopted Board policy, for implementing the fees, is included as Exhibit "B" to the resolutions.

The fees have been noticed prior to this public hearing for their adoption.

OTHER AGENCY INVOLVEMENT/IMPACT

The Public Works Department has been working with the Community Advisory Committees over the past several months and received endorsements of the Circulation Studies and Road Improvement Fee updates from each group. As has been done under previous updates, the Templeton Area Advisory Group (TAAG) has requested that we include their companion report for information to your Board regarding their priorities and concerns.

In 2011, your Board approved mitigated negative declarations for each fee area, see attachments. Copies of these are attached for reference. The environmental documents were provided by the Office of Planning and Building - Environmental Division.

Staff has also reviewed the Road Improvement Fee programs with the Economic Vitality Corporation's Building group.

County Counsel has reviewed the attached resolutions as to legal form and effect.

FINANCIAL CONSIDERATIONS

The Road Improvement Fees fund identifies several Capital Improvement Project (CIP) programs for the specific area which is implemented under the program. The fees are held in a separate Road Improvement Fund and are not part of the Road Fund.

From previous Board action, the Vineyard Drive Interchange project entered into debt service. The debt service, to construct the improvements, requires an annual payment of \$452,650 from the Templeton Area A/B account. Currently, it is projected that the Templeton A/B account may not have sufficient funds to make a portion of the FY 2013/14 payment. If necessary, a loan from the Road Fund – Pavement Management Program may be needed, until sufficient collections are received in the Templeton Area A/B account.

The fees are based on current project development and construction costs. As these costs change, the fees change accordingly.

RESULTS

Your receipt and review of the attached reports will meet the requirements of California Government Code Section 66006(b) for the Road Improvement Fees. The programs enable the Department to collect improvement fees and to construct road improvements necessary to accommodate traffic generated by future development in these areas. This action will facilitate your Honorable Board's desire for community-wide results of a well governed and economically viable community.

File: CF 830.10.02 Transportation Planning – General

Reference: 13DEC10-H-1

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ATTACHMENTS

1. Vicinity Map
2. Fee Summary Table
3. Templeton Companion Report by Templeton Area Advisory Group
4. Mitigated Negative Declaration – Avila Circulation Study
5. Mitigated Negative Declaration – Los Osos Circulation Study
6. Mitigated Negative Declaration – South County Circulation Study
7. Mitigated Negative Declaration – North Coast Circulation Study
8. Mitigated Negative Declaration – San Miguel Circulation Study
9. Mitigated Negative Declaration – Templeton Circulation Study
10. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within Portions of the San Luis Bay Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
11. Resolution of the Board of Supervisors of the County of San Luis Obispo Continuing the Road Improvement Fee for all Developments within Portions of the Estero Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
12. Resolution of the Board of Supervisors of the County of San Luis Obispo Continuing the Road Improvement Fee for all Development within Portions of the South County Area of the County of San Luis Obispo, Adopting the Required Annual Update
13. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Developments within the North Coast Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
14. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within the San Miguel Road Fee Area of the County of San Luis Obispo, Adopting the Required Annual Update
15. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within Portions of the Templeton Area of the County of San Luis Obispo, Adopting the Required Annual Update