

**EXHIBIT C**  
**Tables 1 through 6**  
(updated 12-3-13)

**Description of Tables 1 – 6 and Guiding Priorities**

These tables include the revenue generating, day-to-day business of the department such as permit processing, as well as programs that are mandated, budgeted, not budgeted and that do not generate revenue directly through the collection of fees or would be off-set by grant funding.

The following summarizes the content of the tables:

Table 1 - Revenue Generating / Offset - Mandated and Discretionary

The Department's primary daily focus is the processing of various permit applications such as land use and subdivision applications, building and grading permits and other related tasks such as providing general information on planning and building matters. The Department is also responsible for building inspections and annual inspections of surface mines as required by the state. The processing of permits and completion of inspections are mandated by both state and local regulations. In addition, this list contains the projects that we receive grant funding to complete.

Table 2- Mandated Programs - Not Revenue Generating / Offset

Mandated programs require staff resources and are often driven by deadlines outside of the Department's control. Mandated programs often are not supported by revenue and require support from the General Fund. These mandated programs are a significant portion of the Department's workload.

Table 3 - Budgeted Programs - Not Revenue Generating / Offset

Budgeted programs make up a majority of the work of the Long Range section of the Planning Division. Budgeted programs also include our Public Information and Code Enforcement functions in the Building Division. In addition, when your Board authorizes the processing of county-initiated general plan and ordinance amendments, the processing of these amendments are not offset by the payment of fees. ***These programs are in order by percentage complete and, on average; each identified program priority takes one to two years to complete.***

Tables 4,5,6 - Not Budgeted Programs - Not Revenue Generating / Offset

The tables entitled Not Budgeted Programs identifies programs the Board has discussed and that could be budgeted for in the future. These tables are further broken into Years 3, 4 and 5. Starting these programs is dependent on the future budgeting and staffing.

Representative Sample of Major Development Projects in Process

Also included in this report is a list of major projects the Department is currently processing, plan checking or inspecting.

**Legend for Four Guiding Priorities:**

- (1) Paying customers are not adversely affected;
- (2) Mandates are accomplished;
- (3) That the department should focus on those items that forward the goals and the implementation of a Comprehensive County Energy Strategy; and
- (4) That the department should focus on those items that forward the goals and the implementation of a County Economic Strategy.

**TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Pre-Application Meetings	Yes – only for Amendments	N/A	Planning fee refunded if application applied for within 6 months	1,2
Plot Plans / Zoning Clearances	Yes County/State	N/A	Issued with each Building Permit / Business License	1,2
Business Licenses	Yes County/State	N/A	Issued in conjunction with Tax Collector	1,2
Voluntary Mergers	Yes County	N/A	Merge underlying lots	1,2
Certificates of Compliance	Yes County/State	N/A	Recognize legal lots	1,2
Addressing / Road Naming	Yes County/State	N/A	Required for E911 response	1,2
Growth Management Ordinance Administration	Yes County	N/A	Tracking of allocations under Growth Management Ordinance	1,2
Annual Report - Public Facilities Fees	Yes County	Annually	Provides a report on fees collected - periodically updates	1,2,4
Annual Report - So County Air Quality Mitigation Fee Program	Yes County	Annually	Provide a report on the collection and expenditures of these mitigation fees	1,2
Inclusionary Housing Ordinance Report & Administration	Yes County	Annually	Annual report and administration of the inclusionary ordinance	1,2,4
Plan Check (all inc grading / wastewater)	Yes County/State	N/A	Check to assure compliance with state and local construction codes	1,2
Inspections (all inc grading / wastewater)	Yes County/State	N/A	Inspection to assure compliance with state and local construction codes	1,2
Tree Permits	Yes County	N/A	For tree removal not associated with projects	1,2
Conditional Certificates of Compliance	Yes County/State	N/A	Recognize lots not created legally - includes environmental review	1,2
Land Use Permits	Yes County/State	N/A	Authorizes land uses - includes environmental review	1,2,3,4
Mining/Reclamation Plans	Yes County/State	N/A	Authorizes mining and reclamation projects - includes environmental review	1,2,4
Land Divisions	Yes County/State	N/A	Authorizes subdivision - includes environmental review	1,2,4
Lot Line Adjustments	Yes County/State	N/A	Authorizes adjustment of lot lines - includes environmental review	1,2,4
Road Exception / Adjustments to Title 21 standards)	Yes County	N/A	Authorizes adjustments to Title 21	1,2

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Public Lots	Yes County/State	N/A	Authorizes approval of a land division with no map for public agencies - includes environmental review	1,2
TDC Sending Sites	Yes County	N/A	Authorizes establishment of sending sites - includes environmental review	1,2,3,4
General Plan Amendments (not county-initiated)	Yes County/State	N/A	Amendments to the required and optional elements of the general plan - includes environmental review	1,2,3,4
Ordinance Amendments (not county-initiated)	Yes County/State	N/A	Amendments to Titles 18, 19, 20, 21, 22, 23, 26, 29 - includes environmental review	1,2,3,4
General Plan Conformity Reports	Yes County/State	N/A	Determine conformity with General Plan for public purchase, sale, construction and road abandonments	1,2,3,4
Agricultural Preserves	Yes County/State	N/A	Establishment and non-renewal of Williamson Act preserves / contracts - includes environmental review	1,2,3,4
Appeals & Requests for Review of Negative Declarations	Yes County/State	N/A	Appeals of project decisions or proposed Negative Declarations	1,2
Time Extensions (land use and land division)	Yes County/State	N/A	Authorizes extensions of approvals	1,2,4
Condition Compliance / Mitigation Monitoring / Final Map Review	Yes County/State	N/A	Required for all discretionary projects	1,2
Geologic Report review	Yes County/State	N/A	Required for projects in GSA and other coastal projects	1,2
Grading Permits (Env Review)	Yes County/State	N/A	CEQA review for major grading	1,2
Annual SMARA Inspections	Yes State	N/A	Annual surface mining inspections and reporting	1,2,4
Requested Vehicle Abatement	No - Discretionary	N/A	Remove vehicles when requested by owner	1
Violation Fees	Yes County	N/A	Fees for processing code enforcement cases	2
Energy Watch Partnership with PG&E and So Cal Gas - outreach program ( <b>COSE Implementation</b> )	No - Discretionary	On going	Partnership with PG&E, So Cal Gas and Economic Vitality Corporation (EVC) to increase energy efficiencies (public and private) ( <b>staff costs offset by grant</b> )	3,4

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Foreclosure /eviction prevention program <b>(Housing Element Implementation)</b>	No - Discretionary	On going	Program to reduce homelessness. Program offered through nonprofit partners as funding is available from HUD	4
Oceano Community Revitalization Plan	No – Discretionary	<b>COMPLETE</b>	Plan with conceptual designs for Downtown Oceano to be used to pursue funding resources for improvements <b>(consultant costs offset by grant)</b>	3,4
Community Design Model	No – Discretionary	<b>COMPLETE</b>	Model quickly calculates the effects of different land use scenarios <b>(consultant costs would be offset by grant)</b>	-
Carrizo Plains Lot Purchase Program	Yes – Conditions of Approval	Fall 2014	Develop a lot purchase program required by the conditions of approval for solar projects	1,3
PG&E Innovator Pilot	No - Discretionary	Spring 2014	Investigate group purchasing of energy efficiency for small and medium businesses <b>(staff and consultant costs offset by grant)</b>	3,4
EmPower Program (Central Coast)	No – Discretionary	Winter 2013 / 2014	Implement expansion of Santa Barbara’s comprehensive financing program for energy efficiency projects for homeowners <b>(staff costs offset by grant)</b>	3,4
Renewable Energy Combining Designation & Streamlining Program (RESP) <b>(COSE Implementation)</b>	No – Discretionary	Fall 2014	Received a CEC grant to revise County policies and regulations to eliminate barriers to renewable energy projects in rural areas <b>(staff and consultant costs offset by grant)</b>	1,3,4

**TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Building Code Education	Yes State	N/A	Required for maintenance of proficiency in code knowledge	2
Onsite Wastewater Treatment Systems (OWTS) and Local Area Management Plan (LAMP)	Yes State	Draft LAMP to RWQCB by May 2014	Required by RWQCB to continue to process permits for on site septic systems	2
Housing Affordability Standard Amendments - includes density bonus ( <b>Housing Element Implementation</b> )	Yes State	Winter / Spring 2014	Amendments are needed to comply with current state law	2
Small Wind Energy Ordinance Amendments	Yes State	Fall 2014	Reduce land use permit requirements for small wind energy generators. (now combined with RESP program)	2,3,4
Land Use and Circulation Element update and EIR (Countywide Rural Plan)	Yes - State Elements of the General Plan must be updated	Reorg public review draft released Dec 2012 – PC approved August 2013 To BOS Winter 2014	A reorganization of the Land Use Element to streamline and make it user-friendly	2,4
Santa Margarita Groundwater Basin	Yes County	Winter 2012 <i>BOS postponed</i>	Enables certification of Level of Severity for water. New study Summer 2010 - Santa Margarita	2
Environmental Review of County Projects - current projects include: <ul style="list-style-type: none"> <li>• Bob Jones Bike Path EIR</li> <li>• Cave Landing Road Trail</li> <li>• Various Negative Declarations</li> </ul>	Yes State	N/A  Spring 2013  Under prep  On going	Compliance with the California Environmental Quality Act for County projects	2
Review of other agency Environmental Documents	Yes State	N/A	Compliance with the California Environmental Quality Act	2
Oak Woodlands Protection Act	Yes State	Summer 2014	Implements SB 1334 - provides mitigation program for oak tree removal	2
NPDES Post Construction Ordinance (See also Develop a Low Impact Development (LID) Program)	Yes Federal/State	May 2013 PC approved July 2013 To BOS Winter 2013	Must be adopted within 1 year of action by RWQCB (9-6-2013) – extended by RWQCB to March 2014	2

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Annual Report: SWMP	Yes State	Annually Completed	Provides a report on the status of the required Best Management Practices (completed in conjunction with Public Works)	2
Annual Report: General Plan	Yes State	Annually Completed	Notifies state agencies of status of County's General Plan. Helps inform department budget for next FY	2,3,4
Biennial Report: Resource Management System	Yes County	Biennially Completed	Provides early warning of resource and infrastructure needs	2,3,4
Annual Report: Growth Management Ordinance	Yes County	Annually Completed	Indicator of county's growth from year to year	2,3,4
Report: TDC Program	Yes County	As needed	Provides a report on use of Countywide TDC Program	2,3,4
TDC Program Administration	Yes County	On-going	Administration and tracking of the transfer of credits	2,3
NPDES training / public outreach	Yes Federal	On-going	Required training and public outreach on mandated erosion, sedimentation and water quality program	2
Water Conservation Retrofit Administration	Yes County	On going	Administration of the retrofit ordinance requirements for Los Osos and Nipomo	2
Airport Land Use Commission Staffing / Administration of Airport Land Use Plan	Yes State	On-going	Administration of the ALUP and staff to the ALUC	2
Mobile Home Park Rent Stabilization Ordinance Administration	Yes County	On-going	Administration of the mobile home rent stabilization ordinance was transferred from the Auditor's Office last year. Includes staff support for MH Rent Review Board	2
EnergyWise Plan monitoring	Yes State	On-going	Monitoring the County's progress toward achieving the GHG reduction target	2,3
Public Record Act Requests	Yes State	On-going	Respond to requests for public records	2
Expired Permit Program	Yes State	On going	The CBC requires that the County take action on permits either by extensions or expiration	1
Assist Office of Emergency Services with update to Hazard Mitigation Plan – include reference in Safety Element	Yes State	Winter 2013	Assist OES with the update to the Hazard Mitigation Plan and amend the Safety Element to include a reference to the Plan.	-

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<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Housing Element Update	Yes State	Must be complete by June 2014	Complete mandated Housing Element update by deadline imposed by the State	2,4
Flood Hazard Combining Designation Update	Yes Federal	Winter 2013	Update FH standards to be consistent with FEMA requirements	2
Extractive Resource Combining Designation Update	Yes State	Summer 2014	Update EX standards to be consistent with SMARA requirements	2
Reasonable accommodations ordinance	Yes State	Winter 2013 / 2014	Remove constraints and/or provide reasonable accommodations for housing designed for persons with disabilities.	2
Safety Element Update	Yes State	Fall 2014	Update Element and maps and revise ordinance to include new definitions and changes mandated by SB1241 which requires Safety Elements be reviewed & updated to address risk of fire by 2014	2
Update Title 19	Yes State	Winter / Spring 2014	Update Title 19 to conform to updated California Building Codes that become effective Jan 2014	2,3,4
Develop a Low Impact Development (LID) Program (see also NPDES post construction ordinance) <b>(COSE Implementation)</b>	Yes – State	To Board 12/2013	Work with the RWQCB to develop a region wide interim LID program. Final program implemented with Phase II	2
Estero Plan Local Coastal Plan Amendment	Yes State and COA of Coastal Permit	Spring 2014	Complete update of the Estero Area Plan – BOS authorized December 2012	1,2,4

**TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET**

<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
GIS website moved to in-house	No - Discretionary	<b>COMPLETE</b>	N/A	Allows for internal management of the interactive GIS website using live data.	1
Amend Titles 22 to include a Planned Development Ordinance ( <b><i>Strategic Growth Policy Implementation</i></b> )	No - Discretionary	<b>COMPLETE</b>	Approved 6/18/13	Board authorized processing Provide flexibility in design standards.	1,4
Joint Land Use Study - Camp Roberts	No - Discretionary	<b>COMPLETE</b>	Approved 6/18/2013	Land use compatibility study in area near Camp Roberts – <b>(consultant costs offset by grant - staff match required)</b>	4
Support the EVC's implementation of its Economic Analysis Pilot Program	No – Discretionary	<b>COMPLETE</b> (presentation to BOS in late 2013)	N/A	Pilot program that will provide quantified information on economic benefits of projects.	4
Public Information and Research	No - Discretionary	On going	N/A	Provides service for walk in customers at Permit Center	-
Ombudsman Program	No - Discretionary	On going	N/A	Provides defined contact to Board members for constituent issues	-
Maintenance of the Permit Tracking & Issuance System	No - Discretionary	On going	N/A	Enables tracking of all active permits and projects in processing	1
Maintenance of the department website, including social media	No - Discretionary	On going	N/A	Enables the public to access the department through the internet	1
Code Enforcement Program (inc. administrative fine program)	No - Discretionary	On going	N/A	Responds to community enforcement concerns. Fines can generate revenue	-

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General Grant Administration	No	On going	N/A	Administration of various grant funding including the Coastal Impact Assistance Program Grants <b>(Administration partially offset by grant funding)</b>	
Administration of Housing Grants & First Time Homebuyer Program <b>(Housing Element Implementation)</b>	No - A mandate only if county receives grant funds	On going	N/A	Enables funding for low income housing, infrastructure and care for homeless <b>(Administration partially offset by grant funding)</b>	2,4
Facilitate affordable housing through advocacy, education, and support <b>(Housing Element Implementation)</b>	No – Discretionary	On going	N/A	This includes all the department outreach and education and participation with housing groups	4
Participate on the Homeless Services Oversight Committee (HSOC) <b>(Housing Element Implementation)</b>	No - Discretionary	On going	Partnership with DSS (lead agency)	Coordinate HUD funding investments HSOC meetings on-going.	4
Maintenance of Geographic Information System – including official maps, databases and large scale map printing	No – Discretionary Yes – Official Maps	On going	N/A	Creation and maintenance of the County's existing data layers used for the permitting process and by other county departments.	1,2
Coastal Commission Policy Coordination	No - Discretionary	On going	N/A	Allows for the tracking of projects / documents through Coastal Commission review	1
San Luis Obispo Council of Governments (SLOCOG) and Local Agency Formation Commission (LAFCO) Coordination	No - Discretionary	On going	N/A	Regional Planning coordination, Spheres of Influence and evaluation of annexation requests	-

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<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Work with the Regional Transit Authority and other transit agencies ( <b>COSE Implementation</b> )	No - Discretionary	On going	N/A	Coordinate transit routes, facilities and services with planned land uses and with specific development proposals	3
Coordinate with other county departments as part of the Energy Executive Steering Committee and the Energy COI ( <b>COSE Implementation</b> )	No – Discretionary	On going	N/A	County Energy Strategy presented to BOS 8/28/12	3
Coordination and comment on incorporated cities plans and initiatives	No - Discretionary	On going	N/A	Planning coordination and comment on plans and programs from seven incorporated cities	3,4
Coordination with Public Works on Street Enhancement Program and Infrastructure Planning	No - Discretionary	On going	N/A	Assures compliance with approved Design Plan concepts and adequate infrastructure	3,4
Coordination with interdepartmental team on infrastructure planning and the County's Capital Improvement Program ( <b>EWP and Strategic Growth Policy Implementation</b> )	No – Discretionary	On going	N/A	Interdepartmental team to integrate infrastructure planning and other general plan programs into the CIP	3,4
Speaking engagements with Realtor Boards, professional organizations, others	No - Discretionary	On going	N/A	Response to public need for information and creates improved public relations	1,3,4
Annual Community Advisory Committee (CAC) and Planning Commissioner Retreat and general support to those groups	No - Discretionary	On going	N/A	Annual training for the CAC's and PC's on the process and general support on non-project related items	-
Removal of vehicles from public roadways	No – Discretionary	On going	N/A	Removal of abandoned vehicles from public roadways	-

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Government-to-Government Consultation ( <b>COSE Implementation</b> )	No – Discretionary	On going	Process Complete Consultation On going	Establish a consultation process with the Native American community to identify potentially significant cultural resources	-
Meet regularly with users of the Department's services to develop and implement process improvements	No – Discretionary	On going	N/A	Continue to have regular meetings with the Building User Group and the Planning User Group	1,4
Reduce GHG emissions from County operations ( <b>COSE Implementation</b> )	No – Discretionary	On going	Update presented to BOS 8/28/12 Vehicle policy to BOS 3-12-13	Hybrid vehicles and alternative schedules	3
Identify baseline per capita water use	No - Discretionary	Complete and On going	Information in the RMS Biennial Resource Summary Report	Identify per capita water use baselines, using sub-regional or community data where available	-
North County Habitat Conservation Plan (Phase I)	No - Discretionary	<b>COMPLETE</b> (Phase I only)	Admin Draft to USFWS Summer 2013 (Phase I)	Phase II cancelled ( <b>consultant costs offset by grants</b> )	1,4
Prepare Groundwater Management Plans	No – Discretionary	95% - varies	Public Works is taking a part in the management of three priority basins – Los Osos Valley, Santa Maria Valley and Paso Robles.	Prepare groundwater management plans – provide updates to Board every 5 years.	-
Special Events Ordinance	No - Discretionary	95%	PC approved BOS hearing Oct 2011 Review by EVC Cluster	Hearings began 2008 On hold until referral to EVC completed	4

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<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Modify ag policies and ordinance standards for ag cluster divisions In-house preparation of EIR	No - Discretionary	95%  100%	<i>Postponed</i>  Complete	BOS Con't off calendar  Requires certification	4
Prepare a 'Complete Communities' survey (community needs assessment – San Miguel, Nipomo, Oceano, Templeton)	No – Discretionary	80%	Winter 2013 /2014	Identify infrastructure and amenities needed to support sustainable walkable communities <b>(consultant costs offset by grant, staff match required)</b>	3,4
“E-permitting” for certain photovoltaic systems	No – Discretionary	65%	Winter 2014	Create an e-permit for photovoltaic	1,3,4
Mobilehome Park Zoning (Phase I) ( <b>Housing Element Implementation</b> )	No - Discretionary	60%	Summer 2014 <i>postponed</i>	Designate existing MH Parks with specific zoning.	4
Amend RMS to include water quality data	No - Discretionary	60%	Information in the Master Water Report and the updated IRWM could be available for inclusion into RMS when complete	Amend the RMS and other land use programs to integrate water quality data	-
Growth Management / Resource Management System and Framework Amendments ( <b>Strategic Growth Policy and COSE Implementation</b> )	No - Discretionary	60%	Winter 2013 / 2014	Board authorized processing. These are essential strategies identified in the Land Use Element and COSE	4
Amend Titles 22, 23 and 21 to revise standards to encourage in-fill development, encourage a diversity of housing sizes, and types, prohibit mini storage in RMF ( <b>Strategic Growth Policy &amp; Housing Element Implementation</b> )	No - Discretionary	50%	Grant received – consultant to prepare Draft Winter 2013 / 2014	Board authorized processing <b>(consultant costs offset by grant - Staff match required)</b>	1,3,4

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<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
San Miguel Community Plan update ( <b>Strategic Growth Policy Implementation</b> )	No - Discretionary	50%	BOS authorized Nov. 2011 – Draft Plan released June 2013 EIR prep underway	Prepare a Community Plan update	3,4
Los Osos Habitat Conservation Plan (Phases I and II)	No - Discretionary	50%  0%	Admin Draft to USFWS (Phase I) – Winter 2013 Public Review Draft (Phase II) - Winter 2014	Provide mitigation to allow development in Los Osos ( <b>consultant costs offset by grants</b> )	1
Nipomo Supplemental Water Fee for new development ( <b>LUE Implementation</b> )	No - Discretionary	40%	<i>Postponed - Waiting for a defined supplemental water project to be selected by NCSD</i>	AB 1600 fee for supplement water	1,4
Clean up amendments to Condominium Conversion Ordinance ( <b>Housing Element Implementation</b> )	No - Discretionary	35%	Fall 2014 <i>postponed</i>	Board authorized processing - clarify portions of the ordinance identified since adoption	-
Amend Title 22 landscape ordinance ( <b>RCS Implementation</b> )	No - Discretionary	35%	Winter 2014 <i>postponed</i>	Modify existing water efficient landscape ordinance to include all development and all yard areas	3
SLO County Airport ALUP Mapping and Plan Update	No - Discretionary	50%	Mapping – Winter 2013 / 2014  Plan - Spring 2014	Update the ALUP in response to a request from City of SLO and direction from the ALUC	4
Participate with APCD & State Parks on Oceano Dunes Mitigation	No - Discretionary	50%	N/A	Assist with permitting for mitigation projects	1

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<b>Program Name</b>	<b>Mandated?</b>	<b>% Complete</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
Templeton Community Plan Update ( <b>Strategic Growth Policy Implementation</b> )	No-Discretionary	Complete (Phase I)  0% (Phase II)	Summer 2013 (Phase I)  Applied for grant funding for Ramada revitalization plan (did not receive grant)	Work with Cal Poly to prepare design concepts (Phase I)  Funding required to complete CEQA & create a final plan for hearings and adoption (Phase II)	3,4
Coordination with Public Works on IRWM and the Blue Ribbon Committee	No - Discretionary	30%	N/A	Coordinate with Public Works	4
Convert microfiche to scanned documents	No – Discretionary	25%	N/A	Scan existing microfiche	1
Develop and implement an offset program consistent with the PRGWB Urgency Ordinance	No – Discretionary	20%	Winter 2014	Consultant assistance with development of an ag offset program. Residential program to be developed in house.	1,2
Coordinate with General Services on Courthouse Landscape ( <b>COSE Implementation</b> )	No – Discretionary	20%	On going <i>postponed</i>	Coordinate with GSA and the Botanical Gardens.	-
Windows 8 & Surface Pro testing	No - Discretionary	20%	N/A	Upgrades to office computers and mobile office	-
Replace Land Based Permit Tracking System	No - Discretionary	15% (Phase I)	N/A	Phase I - Project concept Phase II - Funding needed for purchase / deployment	1,4
Add consistent countywide viewshed protection standards that replace existing highway corridor standards	No - Discretionary	5%	<i>Postponed until grant funding obtained</i>	Board authorized Mar 29, 2011	-
Ag Tourism Amendments	No - Discretionary	5%	<i>Postponed until Events amendments complete</i>	Board authorized processing August 16, 2005	1,4
Amend Framework and ordinances to assure sustainable resource capacities ( <b>Strategic Growth Policy Implementation</b> )	No - Discretionary	5%	<i>BOS postponed</i>	Board authorized processing – Essential strategies of the Land Use Element	3

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Collaborate with Co. Parks and other entities to develop and implement tree planting programs in parks and other open space areas ( <b><i>EWP and Strategic Growth Policy Implementation</i></b> )	No – Discretionary	5%	Continuing to investigate grant opportunities	Plant trees to enhance air quality and help offset emissions.	3
Seek Grant Funding ( <b><i>EWP Implementation/Green Build Ordinance</i></b> )	No – Discretionary	5%	N/A	Seek grant funding to assist homeowners with cost of energy audits	3,4
Evaluate e-plan review	No – Discretionary	5%	N/A	Evaluate options for completing building plan checking electronically	1,3,4
Prepared Watershed Management Plans (WMP)	No – Discretionary	5%	N/A	The RCDs are leading an effort to inventory the watersheds, identify which have WMPs and which don't	-
Urban Small Winery Amendments	No – Discretionary	0%	N/A <i>Postponed</i>	Amend Title 22/23 to allow the ability to have a winery within urban areas	1,3,4
Growth Management Amendments	No-Discretionary	0%	Unknown	Amend the GMO to allow issuance of construction permits in Cambria	1,4
Los Osos Retrofit Program Amendments	No – Discretionary	0%	Spring 2014	Amend Title 19 to address changing circumstances in Los Osos	1,4
Amend Title 22 to move Title 6 requirements for Outdoor Entertainment	No – Discretionary	0%	Unknown	Grand Jury required if no action taken on Events amendments by June 2014.	-

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET**

**YEAR 3 – FY15-16**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
<b><i>Housing Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Revise residential development standards.</li> </ul>	No - Discretionary	Unknown	Revise development standards for housing to encourage construction of well-designed communities.	3,4
<ul style="list-style-type: none"> <li>Mobilehome Park Zoning / Ordinance revisions - Phase 2</li> </ul>	No - Discretionary	Unknown	Evaluate designation of additional land for MHPs and update and revised ordinance provisions	4
<b><i>Strategic Growth Policy Implementation</i></b>				
<ul style="list-style-type: none"> <li>Amend ordinances to encourage design and amenities</li> </ul>	No – Discretionary	Unknown	Compact buildings and subdivisions and projects that include amenities	4
<ul style="list-style-type: none"> <li>Update the Countywide Design Guidelines (<b><i>also COSE Implementation</i></b>)</li> </ul>	No – Discretionary	Unknown	Create maximum connectivity between neighborhoods and illustrate compact neighborhood/building design	4
<ul style="list-style-type: none"> <li>Inform public about strategic growth and create consensus</li> </ul>	No – Discretionary	Unknown	Use various means, such as forums and the media. Create consensus about attaining compact, walkable communities and rural preservation	3
<ul style="list-style-type: none"> <li>Promote cooperation between the county and all jurisdictions</li> </ul>	No – Discretionary	Unknown	To carry out strategic growth policies	3,4
<b><i>Conservation &amp; Open Space Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Create Conservation and Open Space Committee</li> </ul>	No - Discretionary	Unknown	Committee to prioritize implementation of COSE strategies	-
<ul style="list-style-type: none"> <li>Conservation and Open Space Mitigation Program</li> </ul>	No - Discretionary	Unknown	Conduct a feasibility study of a Program that would establish an in-lieu fee, mitigation program, open space district, and/or land bank	-
<ul style="list-style-type: none"> <li>Conservation Manager</li> </ul>	No - Discretionary	Unknown	Establish the position of Conservation Manager to consolidate COSE-related functions in a County position.	-

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 3 – FY15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<ul style="list-style-type: none"> <li>Adopt Complete Streets Ordinance</li> </ul>	No – Discretionary	Unknown	Amend Titles 22 and 23 to require streets that are designed to enable safe access for all users	-
<ul style="list-style-type: none"> <li>Increase public awareness about climate change</li> </ul>	No - Discretionary	Unknown	Work with agencies, businesses/ nonprofits to increase public awareness about lifestyle changes that reduce GHG.	3
<ul style="list-style-type: none"> <li>Amendments to the purpose and character statements for the Rural Lands land use category</li> </ul>	No - Discretionary	Unknown	Maintain a clear distinction between urban and rural areas / options in planning for urban area growth	3,4
<ul style="list-style-type: none"> <li>Salinas River Management Plan</li> </ul>	No - Discretionary	Unknown	Prepare a plan that focuses on protection and restoration. Coordinate with development of the Aggregate Materials Management Plan	4
<ul style="list-style-type: none"> <li>Adopt countywide water conservation ordinance</li> </ul>	No – Discretionary	Unknown	Includes water efficiency and conservation standards for new development and the retrofit-upon-sale of existing residential and commercial properties	-
<p><b>Agriculture Element Implementation</b></p>				
<ul style="list-style-type: none"> <li>Amend ordinances to set performance standards for commercial-type uses that support of agriculture</li> </ul>	No – Discretionary	Unknown	Add performance standards for Ag Processing, Farm Equip. & Supplies, Food & Bev. Products, Sm Scale Mfg, Warehousing and Wholesaling & Distribution	4
<ul style="list-style-type: none"> <li>Amend ordinances to set locational standards for intensive agricultural facilities</li> </ul>	No – Discretionary	Unknown	Find suitable locations for uses such as feedlots, hog farms, food processing plants, etc. Evaluate breweries in Ag	4
<ul style="list-style-type: none"> <li>Amend framework for GPA to recognize protection of water for agriculture</li> </ul>	No – Discretionary	Unknown	Don't approve GPAs that result in increased density or urban expansion if dev. would affect water supplies and quality or groundwater recharge needed for ag	4
<ul style="list-style-type: none"> <li>Amend ordinances to set standards to ensure rural development does not adversely affect water</li> </ul>	No – Discretionary	Unknown	Establish standards for non-agricultural divisions/uses in rural areas to not affect water supplies for existing or expanded ag uses	4

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YEAR 3 – FY15-16**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
<ul style="list-style-type: none"> <li>Establish limited program for land conservation</li> </ul>	No – Discretionary	Unknown	Consider establishing a limited program to acquire conservation easement or development rights from willing landowners	-
<ul style="list-style-type: none"> <li>Amend ordinances to set standards on development location in agriculture and limit uses</li> </ul>	No – Discretionary	Unknown	Locate development on least productive areas and limit uses allowed on row crop terrain and soils	4
<ul style="list-style-type: none"> <li>Amend framework to create criteria for ag land conversion</li> </ul>	No – Discretionary	Unknown	Establish clear criteria for GPAs to change Agriculture to another designation	4
<b><i>Amendments (ordinance and general plan)</i></b>				
<ul style="list-style-type: none"> <li>Noise Element Update / Ordinance Amendments</li> </ul>	No - Discretionary	Unknown	Update the Noise Element – Evaluate changing noise limitations in some instances from dB to "disturbing the peace".	2
<ul style="list-style-type: none"> <li>Telecommunication Facilities</li> </ul>	No - Discretionary	Unknown	Update standards for wireless facilities.	4
Implementation - Climate Action Plan ( <b><i>also COSE Implementation</i></b> )	Yes - State	Unknown	Implement actions outlined in the Climate Action Plan	3
Oak Tree Protection Program	No - Discretionary	Unknown	Develop protection measures for oak trees	-
Complete environmental review for business cluster	No – Discretionary	Unknown	Complete environmental review to facilitate commercial / industrial development in targeted areas	4
Update Land Use and Circulation Elements	No – Discretionary	Unknown	Complete an update to the reorganized LUCE to protect agriculture, focus development in areas with adequate services, and emphasize economic vitality.	2,3,4

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 4 - FY16-17**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
<b><i>Housing Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Secondary Dwellings</li> </ul>	No – Discretionary	Unknown	Revise County ordinances and fees to encourage secondary dwellings	4
<ul style="list-style-type: none"> <li>Amendments to Farm Support Quarters</li> </ul>	No - Discretionary	Unknown	Review existing ordinances for possible amendments to Farm Support Quarters, with special emphasis on Group Quarters.	4
<ul style="list-style-type: none"> <li>Attached Housing Amendments</li> </ul>	No - Discretionary	Unknown	Create an overlay, or add a new land use category to require attached or zero lot line housing in certain areas designated as RMF	4
<ul style="list-style-type: none"> <li>Minimum Density</li> </ul>	No - Discretionary	Unknown	Amend ordinances to require minimum densities of at least 20 units per acre for RMF.	3,4
<ul style="list-style-type: none"> <li>Efficient Use of Residential Land</li> </ul>	No - Discretionary	Unknown	Revise ordinances to include standards that strengthen the importance of efficient site design.	3,4
<ul style="list-style-type: none"> <li>Facilitate development of senior-friendly communities</li> </ul>	No - Discretionary	Unknown	Amend ordinances to facilitate development of senior-friendly communities.	3,4
<b><i>Conservation and Open Space Element Implementation</i></b>				
<ul style="list-style-type: none"> <li>Countywide VMT Reduction Program</li> </ul>	No - Discretionary	Unknown	In partnership with APCD & SLOCOG identify specific TDM strategies for reducing VMT	3
<ul style="list-style-type: none"> <li>Identify regional or local mitigation projects</li> </ul>	No – Discretionary	Unknown	Identify local or regional retrofit or mitigation projects with quantifiable reductions	3,4
<ul style="list-style-type: none"> <li>Identify regional system of ecosystems</li> </ul>	No – Discretionary	Unknown	Identify and conserve with stakeholders an integrated, regional system of ecosystems.	-
<ul style="list-style-type: none"> <li>Habitat Banking Program</li> </ul>	No – Discretionary	Unknown	Evaluate the development of a habitat-banking program	-
<ul style="list-style-type: none"> <li>Set creek setback</li> </ul>	No – Discretionary	Unknown	Amend ordinances to require development to setback a minimum of 50 feet	-

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YEAR 4 - FY16-17**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<ul style="list-style-type: none"> <li>Cultural Resources Protection Plan (Guidelines)</li> </ul>	No – Discretionary	Unknown	More effectively preserve protect and enhance historic resources / create a Cultural Resources Advisory Committee	-
<ul style="list-style-type: none"> <li>Sponsor energy education to agriculture community</li> </ul>	No – Discretionary	Unknown	Seek grants and partnerships to sponsor programs for ag	3
<ul style="list-style-type: none"> <li>Green Building Checklist for County Facilities</li> </ul>	No – Discretionary	Unknown	Prepare a green building checklist and achieve a score of at least baseline certification	3,4
<ul style="list-style-type: none"> <li>Allowable uses in Agriculture land use category</li> </ul>	No – Discretionary	Unknown	Amendments to revise the list of allowable uses in AG to those directly related to agricultural production	4
<ul style="list-style-type: none"> <li>Identify and Designate Scenic Landmarks and Landscapes</li> </ul>	No – Discretionary	Unknown	Identify and designate scenic landscapes and important scenic landmarks	4
<ul style="list-style-type: none"> <li>Community Separator Combining Designation</li> </ul>	No – Discretionary	Unknown	Amend the general plan and ordinances to identify and include Community Separators	-
<ul style="list-style-type: none"> <li>Develop program that mandates that all water purveyors provide pumping data</li> </ul>	No – Discretionary	Unknown	Purveyors with five or more connections to report monthly pumping data on an annual basis for use in the RMS	-
<ul style="list-style-type: none"> <li>Develop program to condition for well monitoring</li> </ul>	No – Discretionary	Unknown	Condition discretionary land use permits to monitor and report water use	-
<ul style="list-style-type: none"> <li>Amend ordinances to protect drinking water sources</li> </ul>	No – Discretionary	Unknown	Develop specific grading and erosion control regulations near potable water sources.	-
<ul style="list-style-type: none"> <li>Evaluate a countywide water conservation program</li> </ul>	No – Discretionary	Unknown	Evaluate the feasibility of creating a partnership with all purveyors for a countywide water conservation program	-
<p><b>Strategic Growth Policy Implementation</b></p> <ul style="list-style-type: none"> <li>LUE Amendment</li> </ul>	No – Discretionary	Unknown	Amend Land Use Element to require that general plan amendments provide proof that adequate water and sewage disposal capacities exist	3,4

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YEAR 4 - FY16-17**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Applicable Guiding Priority</b>
<ul style="list-style-type: none"> <li>Public Facilities</li> </ul>	No – Discretionary	Unknown	Establish an inter-departmental team to fund and develop amenities that preserve community character	4
<ul style="list-style-type: none"> <li>Simplify Codes</li> </ul>	No – Discretionary	Unknown	Simplify and illustrate zoning and design standards for example, through use of a “form-based” code	4
<b><i>Amendments (ordinance and general plan)</i></b> <ul style="list-style-type: none"> <li>Review "proportionality" relative to Public Facilities Fees</li> <li>Allow on-site manufacture under limited circumstances</li> </ul>	No - Discretionary	Unknown	Determine proportionality for PFF fees for unique circumstances. Board directed	-
	No - Discretionary	Unknown	Modify Paving Products (note 6 in Table 2-2) to allow on-site manufacture with CUP	-
Bio-solids Ordinance EIR	No - Discretionary	Unknown	Prepare the environmental determination for the County’s bio-solids ordinance	-

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET  
YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<p><b>Housing Element Implementation</b></p> <ul style="list-style-type: none"> <li>Mixed Use</li> </ul>	No – Discretionary	Unknown	Explore ways to provide incentives for development of mixed use projects such as reduced fees and revised ordinance standards for mixed use.	3
<p><b>Update Community Plans - follow adoption of the LUCE that covered rural areas</b></p> <ul style="list-style-type: none"> <li>Plan commercial and/or industrial areas (<b>also Strategic Growth Policy Implementation</b>)</li> <li>Transit Oriented Design (<b>also Strategic Growth Policy &amp; COSE Implementation</b>)</li> <li>Complete Neighborhoods (<b>also Strategic Growth Policy Implementation</b>)</li> <li>Integrate higher density (<b>also Strategic Growth Policy Implementation</b>)</li> <li>Shopping Centers (<b>also Strategic Growth Policy Implementation</b>)</li> <li>Community Indicators (<b>also Strategic Growth Policy Implementation</b>)</li> </ul>	No – Discretionary	Unknown	Areas that are compatible with overall land use, convenient to neighborhoods and alternative transportation modes	3
	No – Discretionary	Unknown	Integrate plans more closely with transit and pedestrian facilities by providing more intensive and diverse land uses near transit stops	3
	No – Discretionary	Unknown	Enhance neighborhoods with small-scale commercial areas; public spaces; and civic facilities	3, 4
	No – Discretionary	Unknown	Amend Land Use Element to require higher densities integrated into neighborhoods	3
	No – Discretionary	Unknown	Encourage conversion of existing strip commercial to mixed use	3,4
	No – Discretionary	Unknown	To assess what each community needs to be livable and affordable, and to meet community and strategic growth goals	3
<p><b>Conservation and Open Space Implementation</b></p> <ul style="list-style-type: none"> <li>Update GHG emissions inventory report</li> <li>Amend ordinances to “unbundle” parking (<b>also Strategic Growth Policy Implementation</b>)</li> </ul>	Yes – State	Unknown	Inventory greenhouse gas emissions every 5 years	3
	No – Discretionary	Unknown	Explore decoupling of parking from development in order to assign the costs of parking to users	3,4

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YEAR 5 – FY 17-18**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
<ul style="list-style-type: none"> <li>Rails to trails – Amend Parks and Recreation Element</li> </ul>	No – Discretionary	Unknown	Coordinate to identify abandoned rail ROWs, analyze the feasibility of their use for trails	-
<ul style="list-style-type: none"> <li>Implement Toxic Risk Management Plan</li> </ul>	No – Discretionary	Unknown	Work with APCD and stakeholders	-
<ul style="list-style-type: none"> <li>Identify carbon sequestering resources</li> </ul>	No – Discretionary	Unknown	Identify existing and potential opportunities for terrestrial and aquatic sequestration	3
<ul style="list-style-type: none"> <li>Provide Climate Change information</li> </ul>	No – Discretionary	Unknown	Provide information to public through website and outreach	3
<ul style="list-style-type: none"> <li>GIS-based natural communities monitoring</li> </ul>	No – Discretionary	Unknown	Develop a program to monitor habitat loss, establish thresholds and mitigate loss	-
<ul style="list-style-type: none"> <li>Wildlife corridor database</li> </ul>	No – Discretionary	Unknown	Develop and maintain a database of wildlife corridors	-
<ul style="list-style-type: none"> <li>Monitoring of natural plant communities</li> </ul>	No – Discretionary	Unknown	Encourage scientific study, monitoring, and active management sensitive natural plant communities	-
<ul style="list-style-type: none"> <li>Wetland impact mitigation measures</li> </ul>	No – Discretionary	Unknown	Amend the Land Use Ordinance to incorporate wetland impact mitigation measures	-
<ul style="list-style-type: none"> <li>Diversified Funding</li> </ul>	No – Discretionary	Unknown	Identify and pursue funding for existing and new historical and archeological curation	-
<ul style="list-style-type: none"> <li>Public Outreach</li> </ul>	No – Discretionary	Unknown	Establish a program to publicize efforts to protect historical and cultural resources	4
<ul style="list-style-type: none"> <li>Interpretive Signage</li> </ul>	No – Discretionary	Unknown	Amend the ordinance to require monuments, plaques, or artwork into projects in areas associated with history or cultural resources	4
<ul style="list-style-type: none"> <li>Historic Inventory and Archaeological Sensitivity Mapping</li> </ul>	No – Discretionary	Unknown	Develop and maintain an inventory of historic areas / structures and significant archaeological and cultural sites and conduct sensitivity mapping	-

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YEAR 5 – FY 17-18**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
• Register historic sites	No – Discretionary	Unknown	Pursue formal listing of all eligible sites and properties	4
• Restoration Incentives (ex: Mills Act) ( <i>also Strategic Growth Policy Implementation</i> )	No – Discretionary	Unknown	Identify and provide incentive to rehabilitate and restore historic buildings and structures	4
• Evaluate Community Choice Aggregation (CCA)	No – Discretionary	Unknown	Determine if CCA is a cost-effective and low-risk strategy to increase use of renewable energy	3
• Update the Countywide Emergency Energy Contingency Plan	No – Discretionary	Unknown	Work with OES to update the existing Countywide Emergency Energy Contingency Plan	-
• Energy Efficiency Retrofit Program	No - Discretionary	Unknown	Develop and adopt a program to increase energy efficiency and require a countywide Energy Audit Upon Sale	3
• Amend ordinances: energy conservation	No - Discretionary	Unknown	Amend ordinances to create incentives and standards that reduce energy consumption.	3
• Amend ordinances: maximize solar	No - Discretionary	Unknown	Amend ordinances to promote design techniques to maximize solar resources	3
• Amend ordinances: urban heat island effect	No – Discretionary	Unknown	Amend ordinances to mitigate the urban heat island effect	3
• Amend ordinances: building materials	No – Discretionary	Unknown	Amend building ordinances to encourage the use of healthy building materials:	-
• Amend ordinances: trash enclosures	No – Discretionary	Unknown	Amend ordinances to require areas for recycle containers	3
• Food Composting	No- Discretionary	Unknown	Develop a countywide food composting program	-
• Non-Renewable Energy facility design, siting, and operation standards	No – Discretionary	Unknown	Amend ordinances to establish standards for non-renewable energy facilities	3,4
• Inventory existing energy facilities	No – Discretionary	Unknown	Develop an inventory of all existing facilities including lifespan and analysis of upgrade versus decommissioning	3,4

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YEAR 5 – FY 17-18**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
<ul style="list-style-type: none"> <li>Establish a safety committee</li> </ul>	No – Discretionary	Unknown	To review proposed major energy projects	3
<ul style="list-style-type: none"> <li>Amend ordinances: extraction projects</li> </ul>	No – Discretionary	Unknown	Assure that proposed projects adequately protect sensitive resources, ag soils and existing uses	4
<ul style="list-style-type: none"> <li>Amend Purpose and Character statements for Open Space</li> </ul>	No – Discretionary	Unknown	To include all Multi-Use Public Lands that are not used or planned for active recreation	-
<ul style="list-style-type: none"> <li>Ordinance amendments: subdivisions</li> </ul>	No – Discretionary	Unknown	Amend ordinances to require subdivision to maximize open space protection	-
<ul style="list-style-type: none"> <li>Scenic Corridors</li> </ul>	No – Discretionary	Unknown	Pursue State Scenic Highway designation from Caltrans for eligible listed corridors.	4
<ul style="list-style-type: none"> <li>Community Design Guidelines (<i>also Strategic Growth Policy Implementation</i>)</li> </ul>	No – Discretionary	Unknown	Revise the Countywide Design Guidelines to address local character, identity, and “sense of place.”	3
<ul style="list-style-type: none"> <li>Exterior Lighting</li> </ul>	No – Discretionary	Unknown	Amend ordinances to clarify the content of exterior lighting plans	-
<ul style="list-style-type: none"> <li>Nonconforming Billboards</li> </ul>	No – Discretionary	Unknown	Amend ordinances regarding destroyed nonconforming signs	-
<ul style="list-style-type: none"> <li>Countywide groundwater ordinance</li> </ul>	No – Discretionary	Unknown	Adopt a countywide groundwater ordinance to manage groundwater	-
<ul style="list-style-type: none"> <li>Onsite wastewater system data base</li> </ul>	No – Discretionary	Unknown	Maintain an electronic database and map database of septic and onsite wastewater treatment systems	-
<ul style="list-style-type: none"> <li>Cumulative impacts to watersheds</li> </ul>	No – Discretionary	Unknown	Identify mitigation strategies or programs at the watershed, groundwater basin level	-
<ul style="list-style-type: none"> <li>Adopt drainage standards to minimize flooding</li> </ul>	No – Discretionary	Unknown	Adopt additional drainage standards where topography and/or poor soil conditions are the primary cause of flooding	-
<ul style="list-style-type: none"> <li>Inventory County-owned lands</li> </ul>	No – Discretionary	Unknown	Prepare an inventory of County-owned lands and	3,4

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YEAR 5 – FY 17-18**

<b>Program Name</b>	<b>Mandated?</b>	<b>Date Public Review Draft Available</b>	<b>Comments</b>	<b>Four Guiding Priorities</b>
<ul style="list-style-type: none"> <li>• Risk of sea level rise</li> <li>• Carbon footprint calculator</li> <li>• Monterey Bay National Marine Sanctuary</li> </ul>	<p>No – Discretionary</p> <p>No – Discretionary</p> <p>No – Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>develop criteria for land exchanges</p> <p>Work with the OES to identify the potential for sea level rise and amend plans as appropriate</p> <p>Provide an online “carbon footprint calculator”</p> <p>Work with agencies to study the possibility of expansion of the Sanctuary.</p>	<p>-</p> <p>3</p> <p>-</p>
<p><b><i>Strategic Growth Policy Implementation</i></b></p> <ul style="list-style-type: none"> <li>• Parking Requirements</li> <li>• Reduce traffic – Large Projects</li> <li>• Increase public notice</li> </ul>	<p>No – Discretionary</p> <p>No – Discretionary</p> <p>No – Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Reduce parking for certain projects and consider creating in-lieu parking fee program</p> <p>Consider the enactment of Traffic Mitigation and Vehicle Trip-Reduction Ordinances</p> <p>Amend ordinances to require increased public notice for rural projects</p>	<p>3</p> <p>3</p> <p>-</p>
<p><b><i>Amendments (ordinance and general plan)</i></b></p> <ul style="list-style-type: none"> <li>• TDC Program Amendments - Phase II</li> <li>• Morros Specific Plan</li> </ul>	<p>No</p> <p>No</p>	<p>Unknown</p> <p>Unknown</p>	<p>Re-work the Countywide TDC Program.</p> <p>Complete a specific plan for the Morro’s area</p>	<p>3</p> <p>-</p>
Solid Waste Siting Plan	No	Unknown	Work with IWMB on a plan for future locations for solid waste disposal	4