

EXHIBIT A

Project Cost Estimates

Vineyard Drive Bike Lanes
Bethel Road to Ashton Way, Templeton, CA
Project No. 300437

Expenditures:	Prior Year Cost	FY 2013-14 Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$163,000	\$25,000	\$188,000	\$214,008	\$26,008
Construction	\$199,808	\$210,192	\$410,000	\$198,700	(\$211,300)
Construction Support	\$27,271	\$52,729	\$80,000	\$57,342	(\$22,658)
Total Expenditures	\$390,079	\$287,921	\$678,000	\$470,050	(\$207,950)
Funding Source:					
State - Bicycle Transportation Account	\$338,959	\$230,741	\$569,700	\$363,968	(\$205,732)
Roads Fund	\$51,120	\$57,180	\$108,300	\$106,082	(\$2,218)
Total Funding	\$390,079	\$287,921	\$678,000	\$470,050	(\$207,950)