

**EXHIBIT A**

**Project Cost Estimates**

See Canyon Road Slip-Out Repair  
San Luis Obispo County CA  
Project No. 245R12B565

<b>Expenditures</b>	<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$166,051	\$0	\$166,051	\$167,530	\$1,479
Construction	\$0	\$227,158	\$227,158	\$454,766	\$227,608
Construction Support	\$0	\$75,850	\$75,850	\$109,536	\$33,686
<b>Total Expenditures</b>	<b>\$166,051</b>	<b>\$303,008</b>	<b>\$469,059</b>	<b>\$731,832</b>	<b>\$262,773</b>
<b>Funding Source</b>					
Road Fund Maintenance Division	\$166,051	\$303,008	\$469,059	\$731,832	\$262,773
<b>Total Funding</b>	<b>\$166,051</b>	<b>\$303,008</b>	<b>\$469,059</b>	<b>\$731,832</b>	<b>\$262,773</b>