

EXHIBIT A

Project Cost Estimates

**Klau Mine Road and Huasna Road Slip Out Repair Project
Nacimiento Lake Area and Nipomo
Contract No. 245R12B611 & 245R12B613**

		Prior Year Cost	FY 2013/14 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$56,936	\$4,064	\$61,000	\$68,758	\$7,758
Construction		\$0	\$144,000	\$144,000	\$193,125	\$49,125
Construction Support		\$0	\$20,000	\$20,000	\$21,566	\$1,566
Total Expenditures		\$56,936	\$168,064	\$225,000	\$283,449	\$58,449
Funding Source:						
Road Fund Maintenance Division		\$56,936	\$168,064	\$225,000	\$283,449	\$58,449
Total Funding		\$56,936	\$168,064	\$225,000	\$283,449	\$58,449