

Attachment E - Allocation Analysis Table

Attachment E

Table: Current County Underground Utility District Projects

Project Name	Project Location	2013 PG&E Cost Estimate	Projected Completion Year	County's Projected Beginning Balance	County's Projected Annual Allocation	County's Projected Ending Balance
UD #27 – Broad St	Broad Street between Orcutt Road and Fire House Lane	\$2,523,951	2013	\$10,704,539	\$500,000	\$9,189,580
UD #28 – Los Osos	Los Osos Valley Road between Oak Ridge Dr and the San Luis Creek	\$2,491,984	2016	\$9,689,580	\$500,000	\$7,697,596
UD #29 – Santa Margarita	El Camino Real between Wilhelmina Street and Estrada Road	\$793,254	2017	\$8,197,596	\$500,000	\$7,904,342

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