

## EXHIBIT A

### Project Cost Estimates

Klau Mine Road and Huasna Road  
Slip Out Repair  
Nacimiento Lake Area and Nipomo  
Contract Nos. 245R12B611 & 245R12B613

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$56,936	\$4,064	\$61,000	\$59,436	(\$1,564)
Construction	\$0	\$144,000	\$144,000	\$144,903	\$903
Construction Support	\$0	\$20,000	\$20,000	\$19,927	(\$73)
Total Expenditures	<b>\$56,936</b>	<b>\$168,064</b>	<b>\$225,000</b>	<b>\$224,266</b>	<b>(\$734)</b>
<b>Funding Source:</b>					
Road Fund Maintenance Division	\$56,936	\$168,064	\$225,000	\$224,266	(\$734)
Total Funding	<b>\$56,936</b>	<b>\$168,064</b>	<b>\$225,000</b>	<b>\$224,266</b>	<b>(\$734)</b>